

Q4 2019 Corporate Business Plan Initiatives Reporting

March 10, 2020

Project Management Elements

- Time:
 - The estimated time to reach project completion
- Cost:
 - The approved budget for the project including resources and dollars
- Scope:
 - The deliverables that fulfill the project's expectations



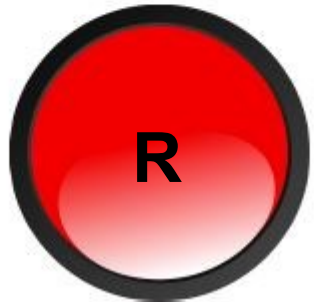
Project Health



Green - Status given when project is running within budget, timeline, and scope expectations.



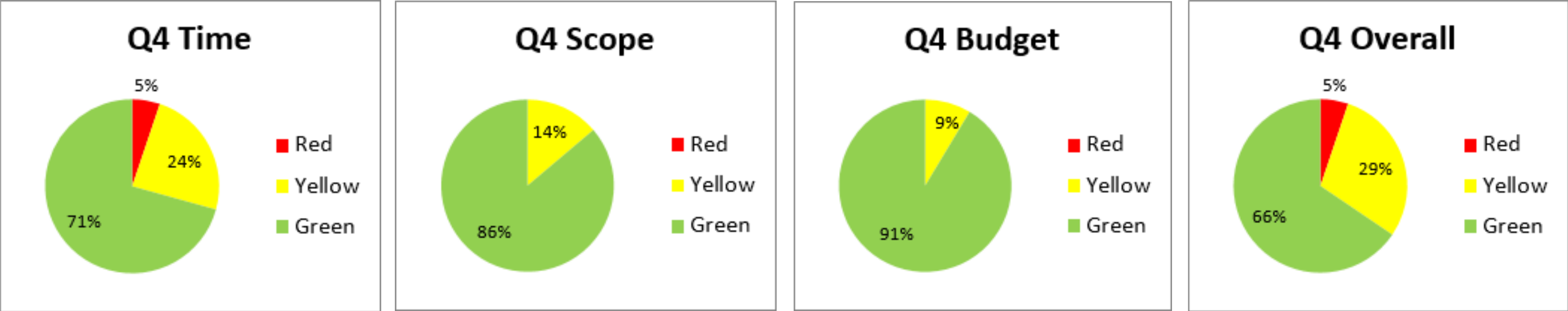
Yellow - Status given when the budget, timeline or scope of the project is at risk or deserves special attention.



Red - Status given when the budget, timeline or scope of the project has fallen dramatically behind, has encountered a major setback, is significantly over budget, or is outside the expected parameters.

Corporate Initiative Progress Results

2019 Q4 Results



Questions?