

## Council Priority Funds – Application

(Page 2 of 2)

**PRIORITY FUND INFORMATION – Completed by Applicant**Organization Name SCA DRY GRAD PARROT COMMITTEE (2020)Address 1011 Cloverbar Road  
Street and number

Subdivision if rural

City or town Sherwood Park Province AB Postal code T8A 4V7Contact person Kelli Littlefair (Chair)Telephone 780 288 0479Email address (optional) kjlittle@telus.netProject Type ☒ Event ☐ Project ☐ ExpenseAmount Requested \$ \$1500-

Brief description of request

Dry After Grad For SCA Secondary Students to promote a safe, fun, alcohol free grad celebration for around 80 grads. This event is on the night of our grad ceremony and is hosted/put on by a volunteer parent committee through donations, sponsors, ticket sales. Please see attached letter and supporting documents.

Kelli Littlefair  
Print nameKelli Littlefair  
SignatureFeb 18, 2020  
Date**Please remember to attach a proposed budget and request letter to this request.**Number of attached pages 7 including this page**Collection and use of personal information**

Personal information is collected under the authority of section 33(c) of the *Freedom of Information and Protection of Privacy Act* and will be used to manage and administer Council Priority Funds. Please be aware that information provided may be made public. If you have questions regarding the collection, use or disclosure of this information, contact Vicky Cushman at 780-464-8098.

Councillor Katie Berghofer  
Office of the Elected Officials  
Strathcona County  
2001 Sherwood Drive  
Sherwood Park, Alberta  
T8A 3W7

February 18, 2020

Dear Ms. Berghofer,

Please find enclosed a Council Priority Funds Application respectfully submitted on behalf of the Strathcona Christian Academy Secondary After Grad Parent Committee. As the parent of the students graduating from SCA Secondary, we are pleased and proud to be able to offer our grads a fun, safe alcohol free celebration! We are anticipating approximately 80 grads for the event.

In our fundraising efforts, we are requesting funding through the Council Priority Funds Program to assist in covering expenses occurred in the hosting of this event. These funds would assist in covering expenses incurred for the private location we have secured that our grads will be bussed to and from (transportation fees). We will be providing a variety of onsite entertainment (DJ /photo booth / gaming truck) food and non-alcoholic beverages, door prizes for the grads and decorations. You will find enclosed a copy of our budget for this event. I have also included a copy of the budget from last year's event (2019).

We are also engaging in our own fundraising efforts in order to keep this years ticket prices at a low \$30/ ticket. As well, as we know that many students and families are facing financial hardships, we have budgeted for 5 benevolent tickets this year. These are tickets that with the assistance of our Grad Committee / School Administration, we can provide grads who may not otherwise be able to attend the vent an opportunity to join in the event.

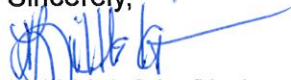
We are hosting multiple bottle drives with the assistance of the Grads, as well as soliciting donations and sponsorship from local businesses. Door prizes are also being donated by the Grad class parent group to keep costs minimal. We do not receive any funds from Strathcona Christian Academy, The SCA Society or SPAC.

The SCA After Grad Committees in the past have greatly appreciated the funds received through the Council Priority Funds Program, and these funds have made a significant impact in the event for our grads. We would be most appreciative of any funding you could contribute towards our event this year.

If you require any further information, please do not hesitate to contact me at (780) 288-0479.

Thank you for your consideration.

Sincerely,



Kelli Littlefair, Chair  
SCA Dry Grad Parent Committee

**SCA DRY GRAD BUDGET 2020**

<b>INCOME</b>	<b>ESTIMATE</b>	<b>ACTUAL</b>
Ticket sales \$30 * 75 tickets	\$2250	
Bottle Drives	\$1300	
Donations / Sponsorships	\$1700	
MADD	\$500	
Strathcona County Priority Grant	\$1500 (estimate based on last year)	
<b>TOTAL</b>	<b>\$7250</b>	
<b>EXPENSES</b>	<b>ESTIMATE</b>	<b>ACTUAL</b>
Venue Insurance	\$350	
Venue Expenses(cleaning, pool & hot tub)	\$500	
Bus	\$250	
Grad Gift Blanket	\$1200	
DJ / Photo Booth	\$900	
Hot Tub Rental	\$400	
Porta Potties / Tents	\$700	
Printing (tickets, wristbands, posters)	\$150	
Food	\$500	
Entertainment / Decorations	\$1150	
Benevolent Fund / Tickets 5 @ \$30	\$150	
Prizes	\$1000	
<b>TOTAL</b>	<b>\$7250</b>	



December 10, 2019

Dear Sir/Madam,

For the past 7 years, the parents of SCA students have been organizing the Dry Grad Celebration. This is an alcohol and drug free party commemoration for the Grade 12 students to celebrate their achievements, be together with their friends, have a great time, and share memories – all without alcohol.

The event will take place on June 5<sup>th</sup> immediately following the formal ceremony & banquet and continues through until 5:00 AM. The evening consists of an array of activities organized by the Parent Committee and food will be served throughout the event.

This event relies on significant volunteer support and community donations. The event is partially funded by the grads through ticket purchases, and the remainder of the funds is raised through bottle drives, donations, sponsorship from businesses and community organizations.

We respectfully request your sponsorship support for this event. Please consider the following sponsorship levels:

Bronze: \$100+      Silver: \$250+      Gold: \$500+      Platinum: \$1000+

All sponsors will be recognized in school communications to students, parents and staff.

Gold and Platinum sponsors will also be recognized during the banquet to an audience of more than 800 people.

Thank you in advance for your consideration and please feel free to contact us if you require additional information.

Sincerely,  
2020 SCA Dry Grad Parent Committee

Mary Quintilio  
Susan MacNeill  
Fundraising Committee  
(780)231-4816  
jammquinti@gmail.com

Wes Merta  
SCA Assistant Principal  
Wes.Merta@eips.ca

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*"...whatever is true... noble... right... pure... lovely... admirable...  
... if anything is excellent or praiseworthy ...  
think about such things."*  
Matthew 5:1-16





PREVIOUS YEARS BUDGETS

## BUDGET FOR SCA Dry Grad 2019

	Estimated	Actual
Total income	\$4,000.00	\$6,286.00
Total expenses	\$4,000.00	\$6,140.75
<b>TOTAL RAISED</b>	<b>\$0.00</b>	<b>\$145.25</b>

INCOME	Estimated	Actual
<b>Event proceeds</b>		
Tickets	\$2,400.00	\$2,340.00
30 * 78		
Other income		
<b>Totals</b>	<b>\$2,400.00</b>	<b>\$2,340.00</b>

<b>Extra sales</b>		
Bottle Drive	\$1,000.00	\$245.00
		\$237.00
		\$114.00
<b>Totals</b>	<b>\$1,000.00</b>	<b>\$596.00</b>

<b>Sponsorship</b>	Estimated	Actual
Strathcona county	\$1,500.00	\$1,500.00
MADD	\$500.00	\$500.00
Other sponsors		
<b>Totals</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>

<b>Donations</b>		
Draw Design	\$200.00	\$200.00
Sylvester	\$250.00	\$250.00
Jireh Industries	\$500.00	\$500.00
Louise W.	\$200.00	\$200.00
Shauna S.	\$400.00	\$200.00
<b>Totals</b>	<b>\$1,550.00</b>	<b>\$1,350.00</b>

EXPENSES	Estimated	Actual
<b>Site</b>		
DJ + Photo booth	\$1,500.00	\$1,200.00
Hot Tub	\$650.00	\$650.00
Blankets	\$1,155.00	\$1,155.00
Venue hire (ARK)	\$350.00	\$450.00
Bus	\$200.00	\$330.75
Gift card for bottle drive		\$50.00
<b>Totals</b>	<b>\$3,855.00</b>	<b>\$3,835.75</b>

<b>Decoration</b>	Estimated	Actual
Chairs		
Banners and signs		\$155.00
<b>Totals</b>	<b>\$0.00</b>	<b>\$155.00</b>

<b>Refreshments</b>		
Cutlery		
Linen		
<b>Prizes</b>		
Door Prizes		\$1,950.00
Early Bird		

# Previous Years Budgets

## Budget Strathcona Christian Academy Dry Grad June 26, 2015

This is a draft budget that will vary with the donations we receive to ensure we spend within our means.

Total kids graduating: 90  
Expected attendance: 75-80

### Expenses:

1. Facility	350.00
2. Transportation	250.00
3. Food	1850.00
4. Entertainment	1502.85
5. Prizes/swag bags	2000.00

### Total

\$5952.85

Spent \$ 7600

This is a cost of 74.41 per student.

We will be soliciting donations from various businesses and the parents of our school to help with the cost of offering a fun but a moderate expense for our event.

We will be charging the students a minimal cost of \$40.00 per ticket to make the event affordable for all graduates.

If there are any questions at all regarding this event or the budget, please feel free to contact me.

Penny Schroeder  
After Grad Event  
(780) 416-8339 (home)  
(780) 910-1365

# Previous Years Budgets

## Budget Strathcona Christian Academy Dry Grad – June 2013

Total 75 kids                      60 grads  
   15 guests

### Money In

Strathcona Christian Academy	1260.00
Student Council	750.00
Bottle Drive	375.00
Parent Donations	1550.00
MADD	200.00
Ticket Sales	1875.00

**Total**                                      **\$6010.00**

(Also in gift cards \$325.00, baskets of goodies, towels (does not show amount spent))

### Money Out

Bounceroo	1260.00
Hot Tubs	630.00
Pizza	105.00
Food	500.00
Farm	400.00
Water Truck	100.00
Swag Bag	1200.00
Prizes	1700.00
Misc	100.00

**Total**                                      **\$5995.00**

This is the information for the June, 2013 Dry Grad I was given.

Miscellaneous included tickets (printed), markers, pens, flashlights, door bags