

2018 Offsite Development Levies Annual Report

**Priorities Committee
October 22, 2019**

Introduction and background

- The County collects Offsite Development Levies by establishing an Offsite Levies Bylaw that is updated annually
- The Offsite Development Levies Annual Report:
 - Provides an account of Offsite Development Levies spent and collected in 2018
 - Ensures compliance with the MGA's new Offsite Development Regulation (187/2017)
- 2018 is the first publication of this report for Strathcona County

What is being reported?

- Developable area and benefiting basins
 - Maps of benefiting basins
 - Areas developed and remaining to be developed
- Development agreements
 - Summary of development agreements with leviable infrastructure submitted in 2018
- Levy revenue collections
 - 2018 receipts summarized by infrastructure type and development area

What is being reported? (cont'd)

- Summary of costs and allocations by infrastructure type
 - Costs include:
 - Actual cost of work completed plus estimated costs of work still to be completed
 - Less contributions from other stakeholders
 - Costs allocated between:
 - Developers
 - Other benefiting areas (if applicable)
 - County

What is being reported? (cont'd)

- Listing of levy funding used for specific projects and debt payments by infrastructure type
- Summary of levy account balances including levies collected, interest and levies spent by infrastructure type

Next steps

- Publish the 2018 Offsite Development Levies Annual Report on the County's website

Questions?