Council Priority Funds - Application

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PRIORITY FUND INFORMATION - Com	pleted by Ap	plicant	
Organization Name German Langu	age and (Culture Association	(GLCA)
Address PO box 3592			
Street and number		Subdivision if rural	
City or town Sherwood Park	F	Province AB	Postal code T8H2T4
Contact person Sarah Geisler (Pre	esident)		
Telephone 780-493-0374			
Email address (optional) GLCAgene	ral@gmai	l.com	
Project Type X Event	☐ Project	Expense	
Amount Requested \$ 3,000			
Brief description of request			
Expanding a longstanding tradition the German Language and Culture to put on a family-friendly event whand activities for all ages. The even as many people to attend as possil people last year. The intent of the event is to promot County, celebrate the history of Get together after a challenging year. On more people to attend and enjoy!	e Association ich will feat on the will be he ble, as we seeman lerman settle	n will partner with the Sture traditional food, cult don September 19, 20 and out a smaller venue anguage learning opports in the area, and bring	herwood Park Rotary Club tural performers, live music, 20 in the Agora to allow for to approximately 200 rtunities within Strathcona the community back
Sarah Geisler Print name	Signature	Gun	April 21, 2020 Date
Please remember to attach a proposed	d budget and	request letter to this requ	est.

Collection and use of personal information

Number of attached pages 2

Personal information is collected under the authority of section 33(c) of the Freedom of Information and Protection of Privacy Act and will be used to manage and administer Council Priority Funds. Please be aware that information provided may be made public. If you have questions regarding the collection, use or disclosure of this information, contact Vicky Cushman at 780-464-8098.

OKTOBERFEST 2020	
COSTS:	
Entertainment	
Includes fees and honorariums for at least 3 performing groups, as well as rental sound equipment.	\$4,300
Activities	
Includes fees for activities such as facepainters, as well as supplies for kids crafts, and equipment rental	\$1,500
Decorations	
Includes table coverings, centrepieces, and miscellaneous decorations	\$700
Facilities & services	
Includes room rental, staffing, and additional catering services from Vicky's	\$2,000
Promotions	
Includes print and online promotional tools, and Eventbrite ticketing costs	\$1,000
Food & Beverage	
Includes traditional German buffet dinner catered by Vicky's, and non-alcoholic beverages	\$6,000
TOTAL COSTS (not including alcohol) -	\$15,500
REVENUE:	
350 adult admission (including dinner) @ \$20	
100 kids admission (including dinner) @ \$10	\$1,000
50 general admission (without meal) @ \$10	\$500
TOTAL REVENUE (not including alcohol) -	\$8,500