

Priorities Committee Meeting_Jun23_2020

REPORT FOR INFORMATION**2020-2023 Corporate Business Plan – T1 2020 Initiatives Reporting****Report Purpose**

To provide Priorities Committee with an update on the status of the 2020-2023 Corporate Business Plan initiatives as part of the tri-annual reporting process.

Our Prioritized Strategic Goals

Goal 7 - Provide opportunities for public engagement and communication

Report

The organization has been reporting corporate business plan initiative progress to Priorities Committee in Q2 and Q4 since 2016. Reporting outlines progress on all active initiatives relative to three criteria: time, scope and budget and overall health.

To align with financial reporting, Corporate Business Plan initiative progress reporting has transitioned from Q2 and Q4 to tri-annual reporting.

The T1 dashboard for progress reporting on all active corporate initiatives under the 2020-2023 Corporate Business Plan has been prepared for Priorities Committee.

As anticipated, a number of project managers have identified the COVID-19 pandemic as having an impact on the timing of current business plan initiatives. Future reports (T2 and T3) will continue to provide more clarity on the true impacts of the pandemic on initiatives throughout 2020. We will continue to monitor and update Council on these impacts.

Council and Committee History

March 10, 2020 Priorities Committee was provided with the Q4 2019-2022 Corporate Business Plan initiatives reporting.

Other Impacts**Policy:****Legislative/Legal:****Interdepartmental:**

Master Plan/Framework: Strategic Plan, Corporate Business Plan

Enclosures

- | | |
|---|---|
| 1 | T1 2020-2023 Corporate Business Plan Initiative Reporting Corporate and Division – Initiative Listing |
| 2 | T1 2020-2023 Corporate Business Plan Initiative Reporting Corporate and Division – Dashboard |
| 3 | Glossary of Department Acronyms |