## STRATHCONA COUNTY **OFFSITE DEVELOPMENT LEVIES SUMMARY LEVY COMPARISON 2019 - 2020** June 2, 2020

- Levy amount is per hectare unless otherwise noted

  The levy rates for the Sherwood Industrial lands west of Hwy 216 will not be included in the levy bylaw, however connection charges and contributions in aid of construction will be assessed through development agreements

RESIDENTIAL (WITHIN USA)			
North of Wye Road, Central Trunk/TUC Benefiting Area	2019 Levy	Proposed 2020 Levy	% Change
Sanitary Sewer Trunks (Central/TUC)	\$4,982	\$4,758	-4.49%
Water Transmission Mains	\$6,701	\$6,467	-3.49%
Arterial Roads	<u>\$0</u>	<u>\$0</u>	0.00%
GROSS LEVY PER HECTARE	\$11,683	\$11,225	-3.92%

RESIDENTIAL (WITHIN USA)			
North of Wye Road, Northeast Trunk Benefiting Area	2019 Levy	Proposed 2020 Levy	% Change
Sanitary Sewer Trunks (NE)	\$187	\$181	-3.06%
Water Transmission Mains	\$6,701	\$6,467	-3.49%
Arterial Roads	<u>\$0</u>	<u>\$0</u>	0.00%
GROSS LEVY PER HECTARE	\$6,888	\$6,648	-3.48%

MIXED USE (WITHIN USA)			
South of Wye & Central/TUC Benefiting Area	2019 Levy	Proposed 2020 Levy	% Change
Sanitary Sewer Trunks (Central/TUC)	\$4,982	\$4,758	-4.49%
Water Transmission Mains	\$6,701	\$6,467	-3.49%
Arterial Roads	<u>\$50,485</u>	<u>\$53,647</u>	<u>6.26%</u>
GROSS LEVY PER HECTARE	\$62,168	\$64,873	4.35%

INDUSTRIAL (SOUTH OF YELLOWHEAD & EAST OF 216)			
Industrial Area 1 & Central Trunk/TUC Benefiting Area	2019 Levy	Proposed 2020 Levy	% Change
Sanitary Sewer Trunks (Central/TUC)	\$4,982	\$4,758	-4.49%
Water Transmission Mains	\$6,701	\$6,467	-3.49%
Arterial Roads (Industrial Area 1)	<u>\$54,550</u>	<u>\$54,727</u>	0.32%
GROSS LEVY PER HECTARE	\$66,233	\$65,952	-0.42%

NORTH OF YELLOWHEAD			
Mixed Use (including Industrial Area 2) Benefiting Area	2019 Levy	Proposed 2020 Levy	% Change
Sanitary Sewer Trunks	\$22,570	\$22,018	-2.45%
Water Transmission Mains	\$25,863	\$25,125	-2.85%
Arterial Roads (Industrial Area 2)	<u>\$196,359</u>	<u>\$194,451</u>	<u>-0.97%</u>
GROSS LEVY PER HECTARE	\$244,792	\$241,594	-1.31%

COUNTRY RESIDENTIAL & ESTATE			
Central Trunk/TUC Benefiting Area, outside of USA	2019 Levy	Proposed 2020 Levy	% Change
Sanitary Sewer Trunks (Central/TUC)	\$4,982	\$4,758	-4.49%
Water Transmission Mains	\$6,701	\$6,467	-3.49%
Arterial Roads (per lot)	\$23,266	\$23,266	0.00%
GROSS LEVY PER HECTARE	Varies Based on Number of Lots		

COUNTRY RESIDENTIAL SANITARY CHARGES			
Country Residential/Estate (Fees, Rates and Charges Bylaw) Sanitary Connections	2019 Levy	Proposed 2020 Levy	% Change
Sanitary Sewer Trunks - TUC (per lot)	\$498	\$476	-4.46%
Sanitary Sewer Trunks - NE TRUNK (per lot)	\$19	\$18	-4.63%

RURAL ROAD LEVIES			
Country Residential / Estate & Rural Roads	2019 Levy	Proposed 2020 Levy	% Change
Rural Road (per lot)	\$6,789	\$6,789	0.00%
Country Residential / Estate (per lot)	\$23,266	\$23,266	0.00%

NW SHERWOOD PARK STORM DRAINAGE			
NW Drainage	2019 Levy	Proposed 2020 Levy	% Change
Area 1	\$2,881	\$2,978	3.37%
Area 2	-	-	-
Area 3	\$8,726	\$8,785	0.68%