Enclosure 1

2017 SOCIAL SERVICES PARTNERSHIP AND OPERATING GRANTS RECOMMENDATIONS

Council Meeting April 25, 2017



Social Services Advisory Committee

- Marilyn Spilchen Chairperson
- Cheryl Diebel
- Lori Tootoosis-Friesen
- Cassandra Lundell

- Teagan de Seguin
- Emilia Housch
- Lasha MacLeod
- Klay Dyer (absent)



Social Services Grants

Policy Statement

Strathcona County provides financial support to non-profit organizations that are meeting the **social service needs** of our residents and demonstrate the use of **collaboration** and principles of **sustainable practice**.

- Operating Grants one year grant
- Partnership Grants three year grant



Grant Application Process

Process:

- Former applicants notified
- Weekly advertisements in local newspaper
- Information available on Strathcona County's website

Evaluation / Approval Process:

- Applicants presented to Social Services Advisory Committee on March 13, 2017.
- The process includes a review by:
 - Family and Community Services (FCS) department to ensure all requirements were met
 - Individual review by committee members using a standard scoring process, and
 - Final review by all committee members.



Evaluation Requirements

- Alberta registered non-profit society.
- Service must be clearly identified.
- Applicants must show evidence of sustainable practice.
- Must be based and delivered primarily in Strathcona County.
- Voting members of the Board must not hold paid staff positions.
- Applicants are not eligible where they receive on-going operational funding from Strathcona County.
- Cannot duplicate the activities of other Strathcona County community organizations.



Social Services Grants

2017 Grant Applications:

- Total Social Services Grant Funding Available \$285,000
- Total Requested \$424,583
 - Nine Operating Grant Applications (\$280,583)
 - Four Partnership Funding Applications (\$145,500)

Future Considerations:

- The current policy will be re-examined to
 - Align with the development of the Social Framework Renewal (SFR)
 - Adhere to the Alberta Family and Community Support Services Act and regulation
 - Provide a clear, consistent process, evaluation and sustainable funding.



Funding Allocation Recommendations

Total Funding \$300,000

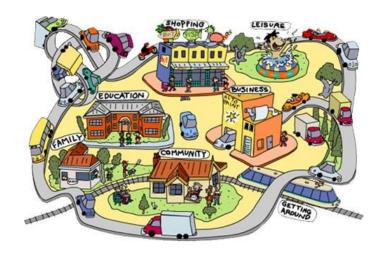
Partnership

•\$122,500



Operating

\$177,500





2017 Partnership Grants Recommendations

Social Services **Partnership Grants** to be disbursed to the following groups as outlined:

Strathcona Youth Justice Committee	\$14,500
Boys and Girls Club of Strathcona County	\$68,000
Parents Empowering Parents (PEP) Society	\$25,000
Meals on Wheels, Sherwood Care (carry-over from	\$15,000
2016, 2 years remaining)	

Total \$122,500



2017 Operating Grants Recommendations

Social Services **Operating Grants** be disbursed as follows:

the altView Foundation for Gender Variant and Sexual	\$47,500
Minorities	
Boys & Girls Clubs Big Brothers Big Sisters of Edmonton	\$15,000
& Area	
Angel Whispers (program of Fort Saskatchewan	
Families First Society)	\$10,000
Linking Generations Society of Alberta	\$20,000
A SAFE PLACE (Strathcona Shelter Society Ltd.)	\$40,000
SAFFRON Center Ltd.	\$45,000

Total

\$177,500 STRATHCON

Thank you. QUESTIONS

