

2020 Capital Budget Amendment – Winfield Heights – Rural Water Service**Report Purpose**

To amend the 2020 Capital Budget to design and construct the Winfield Heights – Rural Water Service.

Recommendation

THAT an amendment to increase the 2020 Capital Budget in the amount of \$627,375, to be funded \$175,000 from the Utilities Reserve (1.4440.5) and \$452,375 through a Local Improvement Tax, for the purpose of constructing the Winfield Heights–Rural Water Service, be approved.

Our Prioritized Strategic Goals

Goal 2 - Manage, invest and plan for sustainable municipal infrastructure

Report

On March 23, 2020, Strathcona County signed a Declaration of Sufficiency for a Local Improvement Petition to expand the Strathcona County water service to include the country residential homes in the Winfield Heights subdivision on Range Road 232 in the form of a rural (low-pressure trickle) system.

The alignment of the water transmission main component of this project will be along Range Road 232 from Sherwood Park Estates to the north entrance of Winfield Heights. Administration proposes that Strathcona County fund the transmission component of the local improvement for Winfield Heights to strategically position the County for future potential rural water connections along the alignment. The cost estimate for the transmission component is \$175,000.

Year	2020	2021		Total
Expenditure by Year	\$200,000	\$427,375	\$	\$627,375

Council and Committee History

December 5, 2019 Council approved the 2020 Capital Budget

Other Impacts

Policy: FIN-001-024: Financial Reserves; FIN-001-027: Tangible Capital Assets Financial Reporting Policy; SER-001-026 Capital Cost Recovery for Water Servicing

Legislative/Legal: March 23, 2020 Declaration of Sufficiency for a Local Improvement Petition

Interdepartmental: Corporate Planning, Corporate Finance, Assessment and Taxation, Legislative and Legal Services, Utilities

Master Plan/Framework: n/a