

Status of Report – Public input opportunities for the business planning and budget process**Report Purpose**

To seek approval on the extension for the report on options for providing an annual opportunity for residents to have input on the upcoming yearly budgets.

Recommendation

THAT the Public input opportunities for the business planning and budget process report be brought back to Council on the revised date of Q3 2020.

Original Due Date: Q2 2020

Revised Due Date: Q3 2020

Council and Committee History

November 26,
2019

Council approved "THAT Administration provide a report, by the start of the second quarter of 2020, outlining logistics, timing and cost of options for providing a specific annual opportunity for residents to have input on upcoming yearly budgets, the report to address the following:

- Opportunities for resident input to be provided prior to the end of July each year to allow timely consideration of the input
- Include recommendations on how the input is to be received, and
- Who would receive the input?"

Rationale

Due to shifting priorities as a result of the COVID-19 Pandemic, the proposed extension is being requested to allow for a detailed review of options by Administration.