

Priority Based Budgeting

Please provide information on the results of the Priority Based Budgeting analysis conducted on the Multi-Purpose Agricultural Facility project.

Good afternoon Council,

At the June 9, 2020 Council Meeting, Councillor Parks put forward the following Information Request:

Please provide information on the results of the Priority Based Budgeting analysis conducted on the Multi-Purpose Agricultural Facility project.

We would advise in that December 2012, Council approved the completion of a feasibility study for a Multi-Purpose Agricultural Facility for Strathcona County. The project commenced in March 2013 and was accepted by Council on January 20, 2015. Since the project was initiated prior to the implementation of Priority Based Budgeting (PBB) an analysis was not undertaken for the multi-purpose agriculture facility project.

A pilot project using PBB as a lens for capital projects took place in 2017. At that time, the outdoor amenities component of the multi-purpose agriculture facility was a proposed 2018 capital project. The use of PBB Analysis as a component of capital project scoring was discontinued following the pilot project based on feedback from the Capital Committee that the output was not useful to decision making.

Should you have any further questions, please do not hesitate to contact me.

Don Legge

Director, Corporate Planning