

2020 Capital Budget Amendment – Heartland Roads Rehabilitation
Report Purpose

To amend the 2020 Capital Budget to rehabilitate gravel roadways in the heartland area.

Recommendation

THAT an amendment to increase the 2020 Capital Budget to rehabilitate gravel roadways in the heartland area in the amount of \$525,000 to be funded from Municipal reserves be approved.

Our Prioritized Strategic Goals

Goal 2 - Manage, invest and plan for sustainable municipal infrastructure

Goal 1 - Build strong communities to support the diverse needs of residents

Goal 3 - Cultivate economic diversification, within the petro-chemical industry and beyond, through a business-friendly environment

Report

Roads in the Industrial Heartland Area see varied use from heavy industrial to railway or wellsite access. The roads in this area are also varied from class 1 industrial to class 4 gravel roadways.

High water tables and continued rain throughout our area has led to several road failures and washouts on the gravel roads in the heartland area, particularly portions of Range Roads 211, 212 and 213 adjacent to the Astotin Creek as well as Range Road 214 and Township Road 565.

Existing budget dollars for gravel road rehabilitation have already been allocated to road projects and secured to contracts with affected residents being advised. Therefore, additional dollars are required to be able to reopen these roads for safe travel.

This is an estimated planned spending timeline of the project (cash flow).

Year	2020	2021	2022	Total
Expenditure by Year	\$525,000	\$0	\$0	\$525,000

Council and Committee History

December 5, 2019 Council approved the 2020 Operating and Capital Budgets

Other Impacts

Policy: FIN-001-024: Financial Reserves; FIN-001-027: Tangible Capital Assets Financial Reporting Policy

Legislative/Legal: n/a

Interdepartmental: Corporate Planning, Corporate Finance, Transportation and Agriculture Services

Master Plan/Framework: n/a

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Lead Department: Transportation and Agriculture Services

Enclosure

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Map of Heartland Roads Requiring Rehabilitation