

## ICIP and COVID-19 Resilience Stream Project Lists

	<b>ICIP @ 40%</b>						
	2020	2021	2022	2023	2024	2025	TOTAL
Transit Buses	-	-	3,153,700	2,472,076	4,201,138	4,001,366	13,828,280
Additional Bus Pads	-	-	-	-	-	1,560,000	1,560,000
Dynamic Transit Hardware	-	91,000	-	-	-	-	91,000
Priority Corridor	-	-	-	-	-	765,000	765,000
<b>GRAND TOTAL</b>	-	91,000	3,153,700	2,472,076	4,201,138	6,326,366	16,244,280
Grant Funding @ 40%	-	36,400	1,261,480	988,830	1,680,455	2,530,546	6,497,712
Municipal Funding	-	54,600	1,892,220	1,483,246	2,520,683	3,795,820	9,746,568

	<b>COVID-19 Resilience Stream @ 80%</b>		
	2020	2021	TOTAL
RR 210 Rehab and culvert	-	-	-
Transit Bus Shields	1,000,000	-	1,000,000
Transit Fleet Enhanced Air Purification	800,000	-	800,000
Transit Digital Signage	-	1,000,000	1,000,000
Millennium Place flooring	-	4,000,000	4,000,000
Missing Links sidewalks/trails	595,000	595,000	1,190,000
RPC Trails	-	1,430,000	1,430,000
Emerald Hills Leisure Centre - Second Floor	-	2,000,000	2,000,000
<b>GRAND TOTAL</b>	<b>2,395,000</b>	<b>9,025,000</b>	<b>11,420,000</b>
Eligible for Grant Funding @ 80%	1,916,000	7,220,000	9,136,000
Grand Funding to be applied @80%	1,916,000	6,984,741	8,900,741
Municipal Funding	479,000	2,040,259	2,519,259

TOTAL ICIP ALLOCATION	15,398,453
Less: ICIP Projects	6,497,712
Convert to Resilience Stream	8,900,741