

# 2021 MULTI-YEAR BUDGET HIGHLIGHTS

Budget	2021 Recommended Budget	2022 Recommended Budget	2023 Recommended Budget	2024 Recommended Budget	2025 Recommended Budget
Consolidated operating budget	<b>\$376.8M</b>	\$389.9M	\$404.0M	\$412.0M	N/A
Consolidated capital budget	<b>\$53.9M</b>	\$94.9M	\$51.3M	\$55.3M	\$81.7M
Municipal tax dollar increase %	<b>0.81%</b>	1.39%	1.36%	1.00%	N/A
Monthly increase to sample homeowner	<b>\$1.26</b>	\$2.18	\$2.14	\$1.56	N/A
Utility rate increase %	<b>1.19%</b>	1.97%	2.49%	1.88%	N/A
Average monthly increase on utility bill	<b>\$1.41</b>	\$2.36	\$3.03	\$2.35	N/A