

2021-2024 Multi-Year Budget



Royal Canadian Mounted Police

Focus for 2021

RCMP Annual Performance Plan Priorities

- Crime Reduction
- Traffic Safety
- Community Engagement



Funding Structure

RCMP Detachment

- 83 Municipal funded regular member positions
- 15 Provincial funded regular member positions
- 4 Public servant positions
- 64 Municipal support positions



Overview of RCMP Structure

Strathcona County Detachment RCMP Units

- General Duty
- General Investigations Section (GIS)
- Community Investigations Unit (CIU)



Budget

- 2020 established budget is \$12,954,935
- 2021 AIP budget is \$13,213,572
- 2021 proposed budget is \$13,477,568
- Increase of \$263,996 from 2019 AIP budget



2021-2024 Proposed Budget

Year	Proposed Budget
2021	\$13,477,568
2022	\$13,818,304
2023	\$14,120,596
2024	\$14,418,957

Projected Member Increases

2023

- 1 Fraud Investigator Constable
- 1 Domestic Violence Corporal
- 1 Property Crime Corporal

2024

- 2 General Duty Members



Resource Management and Efficiencies

- **Re-organization of RCMP Units**
- **Direct Cost Savings**
 - Overtime
- **Indirect Cost Savings**
 - Member Wellness
 - Service Delivery



Comparators

Crime Severity Index (CSI)

- Strathcona County – 64
- Airdrie – 58
- St. Albert – 64

Police to Population Ratio

- Strathcona County – 927
- Airdrie – 1089
- St. Albert - 972



External Impacts

- COVID-19
- Defund the Police



Questions