

Flagged item
Enclosure #4

2021-2024 Budget

Flagged item 4 and description	Reduction to Proposed RCMP Funding Request THAT Administration work with the RCMP to provide options for reducing their proposed budget request for 2021 by approximately \$500,000.
Date of request	November 18, 2020
Councillor	Bill Tonita
Department / Division	RCMP
Staff lead	Supt. Dave Kalist

Response:

We would propose the following solution for consideration.

Currently our approved compliment of Regular Members is 83. The per member rate is \$162,380.

For the 2021 budget year we would work with RCMP Staffing and run three (3) vacancies which would result in a reduction to our budget of \$487,140.

This would be a temporary measure for the 2021 budget year and then for 2022 we would increase our establishment back to 83 Regular Members. The budget for 2022 would then be \$13,818,304 based on the estimates provide by RCMP finance at this time.