

OPEN CAPITAL PROJECTS

PROJECT CATEGORY		ROADWAY INFRASTRUCTURE			FUNDING SOURCES					
Project & Start Year	Spent in 2020	Spend in 2021	Spend in 2022	Total Spend	Tax Levy	Reserve	Grant	Developer Levy	User Rates	Other
NORTH OF YELLOWHEAD DESIGN/LAND ROADS 2012	416,147	1,000,000	600,000 50,000 (2020)	2,066,147				416,147 (2020) 1,650.00 (FUTURE)		
NORTH OF YELLOWHEAD RANGE ROAD 232, AURUM ACCESS TO TWP ROAD 514 2013	49,421	500, 000	100,000 50,000 (2023)	699,421	50,000 (FUTURE (2023)			49,421 (2020)		
HIGHWAY 16 RAMP & CLOVER BAR ROAD INTERSECTION DESIGN & CONSTRUCT 2014	80,344	1,304,329	75,000 25,000 (2023)	1.484,673		15,852 (2020) 277,074 (FUTURE)	64,492 (2020) 1,127,255 (FUTURE)	600,000 (FUTURE)		
NORTH OF YELLOWHEAD TWP 534 AND HIGHWAY INTERSECTION DESIGN (2014)	140,000	100,000	37,466	277,466						140,000 (2020) 137,466 (FUTURE)
CN RR232 OVEROASS DESIGN 2018		600,000	900,000 100,000 (2023)	1,600,000				1,600.000		
PROJECT CATEGORY		UTILITIES INFRASTRUCTURE			FUNDING SOURCES					
Project & Start Year	Spent in 2020	Spend in 2021	Spend in 2022	Total Spend	Tax Levy	Reserve	Grant	Developer Levy	User Rates	Other
NORTH OF YELLOWHEAD DESIGN/LAND UTILITIES 2012		700,000	725,841	1,425,841		1,425,841 (FUTURE)				