



PROJECT CATEGORY		PARKS AND OPEN SPACE			FUNDING SOURCES					
Project & Start Year	Spent in 2020	Spend in 2021	Spend in 2022	Total Spend	Tax Levy	Reserve	Grant	Developer Levy	User Rates	Other
<b>NORTHERN REGIONAL PARK MASTER PLAN 2019</b> Will never be used for this purpose... <b>CANCEL or SELL</b>		200,000	200,000	400,000		400,000 <b>(FUTURE)</b>				
<b>OPEN SPACE PLANNING 2020</b> What purpose will this serve?	391,936	624,991	87,384 38,173 <b>(2023)</b>	1,142,484		750,548 <b>(FUTURE)</b> 262,753 <b>(2020)</b>				129,183 <b>(2020)</b>

PROJECT CATEGORY		ROADWAY INFRASTRUCTURE			FUNDING SOURCES					
Project & Start Year	Spent in 2020	Spend in 2021	Spend in 2022	Total Spend	Tax Levy	Reserve	Grant	Developer Levy	User Rates	Other
<b>NORTH OF YELLOWHEAD DESIGN/LAND ROADS-- 2012</b> Population growth does not support this at this time <b>DELAY or CANCEL</b>	416,147	1,000,000	600,000 50,000 <b>(2020)</b>	2,066,147				416,147 <b>(2020)</b> 1,650.00 <b>(FUTURE)</b>		
<b>NORTH OF YELLOWHEAD RANGE ROAD 232, AURUM ACCESS TO TWP ROAD 534-- 2013</b> Population growth does not support need for it at this time! <b>DELAY or CANCEL</b>	49,421	500, 000	100,000 50,000 <b>(2023)</b>	699,421	50,000 <b>(FUTURE (2023))</b>			49,421 <b>(2020)</b>		

<b>HIGHWAY 16 RAMP &amp; CLOVER BAR ROAD INTERSECTION DESIGN &amp; CONSTRUCT- 2014</b> <b>Current County population growth does not warrant this being done at this time DELAY or CANCEL</b>	80,344	1,304,329	75,000 25,000 <b>(2023)</b>	1.484,673		15,852 <b>(2020)</b> 277,074 <b>(FUTURE)</b>	64,492 <b>(2020)</b> 1,127,255 <b>(FUTURE)</b>	600,000 <b>(FUTURE)</b>		
<b>NORTH OF YELLOWHEAD TWP 534 AND HIGHWAY 21 INTERSECTION DESIGN--2014</b> <b>There is no signed commitment from Alberta Transport-ation to build or fund any portion of this project at this time.</b>  <b>There is no need for this project as there are no immediate plans for development into Bremner at this time! CANCEL or DELAY</b>	140,000	100,000	37,466	277,466						140,000 <b>(2020)</b> 137,466 <b>(FUTURE)</b>
<b>CN RR231 OVERPASS/CROSSING DESIGN 2018</b> <b>Would provide access for heavy vehicle traffic to businesses in area. Would allow safe pedestrian access to Canada Trail. Makes better economic sense than overpass at RR231 overpass. DELAY</b>		600,000	900,000 100,000 <b>(2023)</b>	1,600,000				1,600.000		

PROJECT CATEGORY		UTILITIES INFRASTRUCTURE			FUNDING SOURCES					
Project & Start Year	Spent in 2020	Spend in 2021	Spend in 2022	Total Spend	Tax Levy	Reserve	Grant	Developer Levy	User Rates	Other
<b>NORTH OF YELLOWHEAD DESIGN/LAND FOR UTILITIES 2012</b> <b>Current County population growth does not warrant this being done at this time DELAY or CANCEL</b>		700,000	725,841	1,425,841		1,425,841 (FUTURE)				