

## **Appendix A – Additional and Replacement Materials**

*Added November 10, 2020*

### **Additional Material**

- 4.1 Budget 2021 Introduction Presentation
- 4.1.2 Encl 1 Budget Highlights – Additional Material
- 6 COVID-19 Impacts Presentation
- 7.1 Community Services Division Presentation
- 7.2 Corporate Services Division Presentation
- 7.3 Infrastructure and Planning Services Division Presentation
- 7.3.1 Utilities Presentation
- 7.4 Financial and Strategic Management Division Presentation
- 7.4.1 Fiscal Services Presentation
- 7.5 Senior Administration Division and Elected Officials Presentation

### **Replacement Material**

- 4.1.2 Encl 2 Change Sheet as at November 10, 2020
- 4.1.2 Encl 3 2021 Fiscal Delta Summary Table – pg 134

*Added November 12, 2020*

### **Additional Material**

- 11.1 Capital Budget Presentation
- 10.1 Human Resources Presentation

*Added November 18, 2020*

### **Additional Material**

- 4.1.4 Encl 1 Councillor Request Inquiry - Municipal Budget Amounts in 2019 and 2020
- 4.1.4 Encl 2 2021 Multi-Year Budget Highlights Including Community Broadband - Additional Materials
- 8 Proposed Fees, Rates and Charges Bylaw 49 – 2020, Schedule A
- 9.1 RCMP 2021 Budget Presentation
- 9.2 Strathcona County Library 2021 Budget Presentation
- 9.2 Encl 1 Strathcona County Library 2021 Budget
- 9.3 Heartland Housing Foundation 2021 Budget Presentation
- 12.1 Flagged Item - Capital Projects with Funding
- 12.1 Flagged Item - Summary - Open Capital Projects with Funding
- 14.1 Encl 1 WHL and AJHL Letter to Government of Alberta

### **Replacement Material**

- 4.1.4 Encl 3 2021 Fees, Rates and Charges - RPC Replacement Pages
- 4.1.4 Encl 4 Council Review Binder Change Sheet Nov 18, 2020

*Added November 23, 2020*

### **Additional Material**

- 4.1.5 Encl 1 Sample Non-Residential Property Tax Increases
- 13.2 2021 Fees, Rates and Charges Bylaw 49-2020
- 13.2 Revised 2021 Fees, Rates and Charges Bylaw 29-2020, Schedule A
- 12.2 Flagged Item 3 – Menu of Options
- 12.2 Flagged Item 4 – Reduction to Proposed RCMP Funding Request

*Added November 30, 2020*

Additional Material

- 4.1.6 Encl 1 Reserve Balances as at Oct 31, 2020
- 4.1.6 Encl 2 Reserve Trends
- 4.1.6 Encl 3 Capital Budget Chart 2021
- 4.1.6 Encl 4 Capital Budget Chart 2021 Comments
- 4.1.6 Encl 5 Growth History
- 4.1.6 Encl 6 Growth Charts
- 4.1.6 Encl 7 Strathcona County Population Growth
- 4.1.6 Encl 8 Budget Highlights including Fieldhouse – Additional Material
- 4.1.6 Encl 9 Budget Highlights including Broadband and Fieldhouse – Additional Material
- 12.3 Flagged Item 5 – Community Broadband

Replacement Material

- 4.1.6 Encl 10 Change Sheet Nov 30 – Additional Material