

Indoor Fieldhouse Update November 24 2020

Report Purpose

To provide Council with an update on the Indoor Fieldhouse engagement findings, provide an overview of gate 2 funding strategy and seek approval from Council for up to \$5 million for detailed design and project management resources be included in the 2021 capital budget process.

Recommendation

THAT funding in the amount of up to 5 million, for the Gate 2 detailed design of the Indoor Fieldhouse, be included as part of the proposed 2021 Capital Budget for Council's consideration.

Our Prioritized Strategic Goals

Goal 1 - Build strong communities to support the diverse needs of residents Goal 6 - Provide facilities and services that are available and accessible to residents Goal 7 - Provide opportunities for public engagement and communication

Report

In October of 2018, the Sherwood Park District Soccer Association presented a report to the Priorities Committee proposing the need for an indoor, full-size, non-boarded turf field. Following this presentation, Council passed a motion for administration to move ahead on the design of a multi-sport field (dome).

On October 22, 2019, administration presented a project update to the Priorities Committee that provided an overview on the following elements: needs assessment and stakeholder engagement, site analysis, construction method evaluation, functional facility areas, and operating and capital budget estimates. Administration also provided a timeline and overview for the next phase of planning to occur in 2020.

On October 6, 2020, administration provided the Priorities Committee with a project overview on the following elements: fieldhouse concept and design, project timeline, community group engagement results, and the capital budget review.

On October 27, 2020, administration provided Council with an update on the following project elements: facility need and demand, concept options overview, economic impact assessment, operating and capital costing, and preliminary resident engagement findings. Council approved gate 1 and concept option 4: Fieldhouse + Track + Court Space + Social.

Council and Committee History

October 23, 2018	Sherwood Park District Soccer Association: Indoor Soccer Centre
	presentation to the Priorities Committee.
December 6, 2018	Council Motion 2018/CB 38: THAT \$260,000 to fund the design for the multi-sport dome be added to the proposed capital budget for 2019.
October 22, 2019	Recreation, Parks and Culture and Facility Services Priorities
	Committee presentation: Multi-Sport Indoor Field Update.
October 6, 2020	Recreation, Parks and Culture, RC Strategies and Facility Services
	presented a project status update to Priorities Committee.
October 27, 2020	Recreation, Parks and Culture and RC Strategies presented a project
	status update with facility concept options. Council approved gate 1
	and concept option 4; Fieldhouse + Track + Court Space + Social.





Other Impacts Policy: n/a Legislative/Legal: n/a Interdepartmental: Facility Services Master Plan/Framework: n/a

Communication Plan

Following the Council meeting, Strathcona County residents and user groups will be informed of the next steps of the indoor fieldhouse planning process via a media release and website notices as part of the overall communication strategy.

Enclosure(s)

1

Indoor Fieldhouse Project Presentation November 24, 2020