

# Strathcona County

Indoor Fieldhouse

Council Meeting

November 24, 2020

# Presentation overview

1. Facility vision
2. Engagement summary
3. Resident engagement findings
4. Gate 2 proposed funding
5. Master timeline
6. Concept videos
7. Next steps



# Facility vision

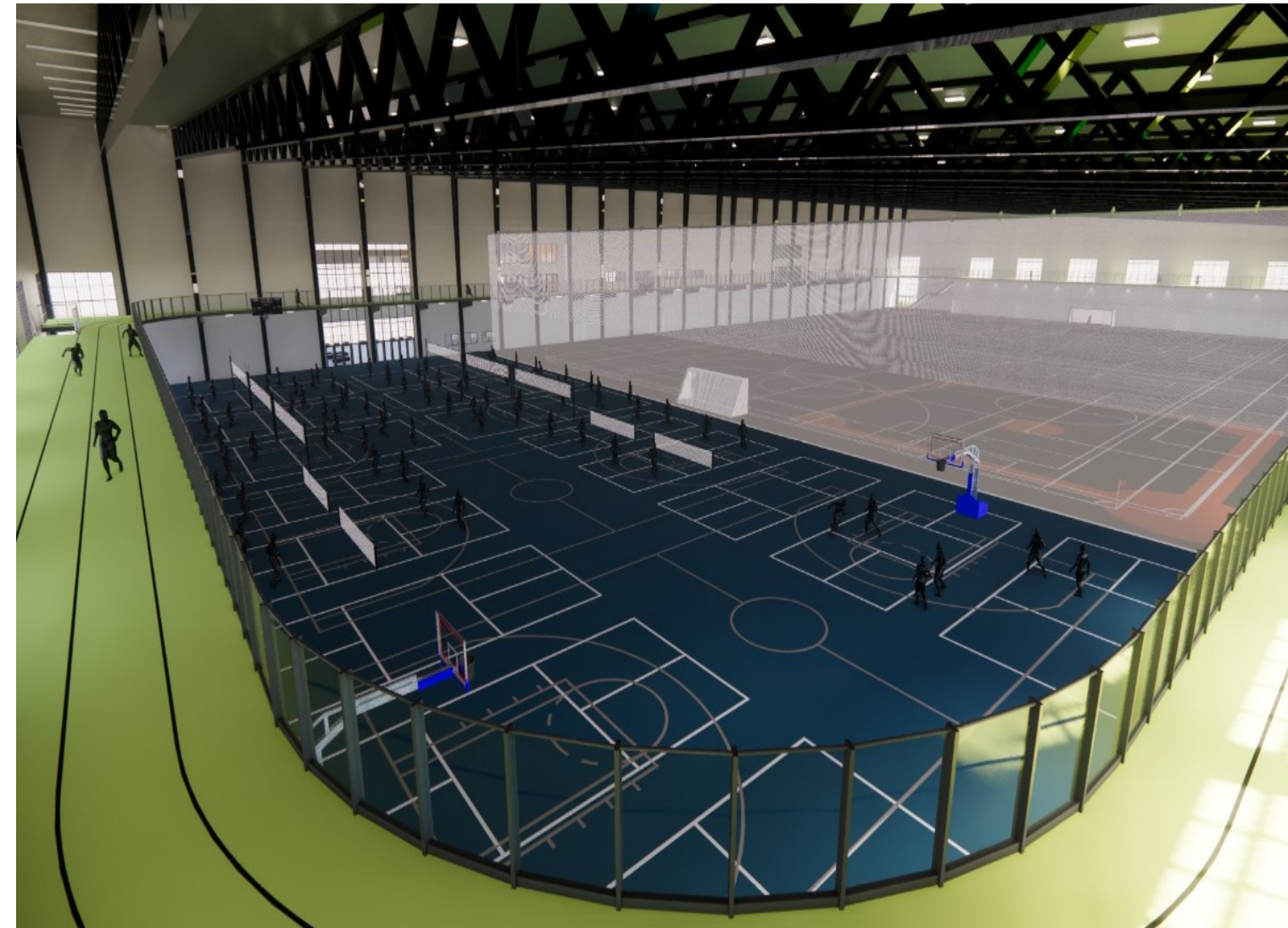
Intergenerational community recreation and activity centre that supports the County's vision, and the design is inspired by *"becoming Canada's most livable community."*

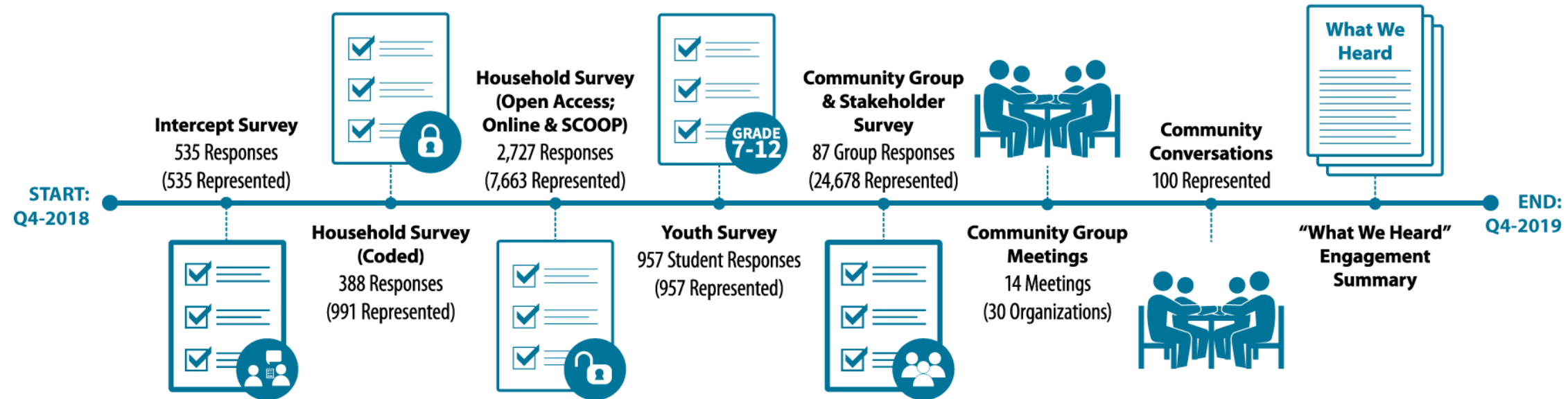




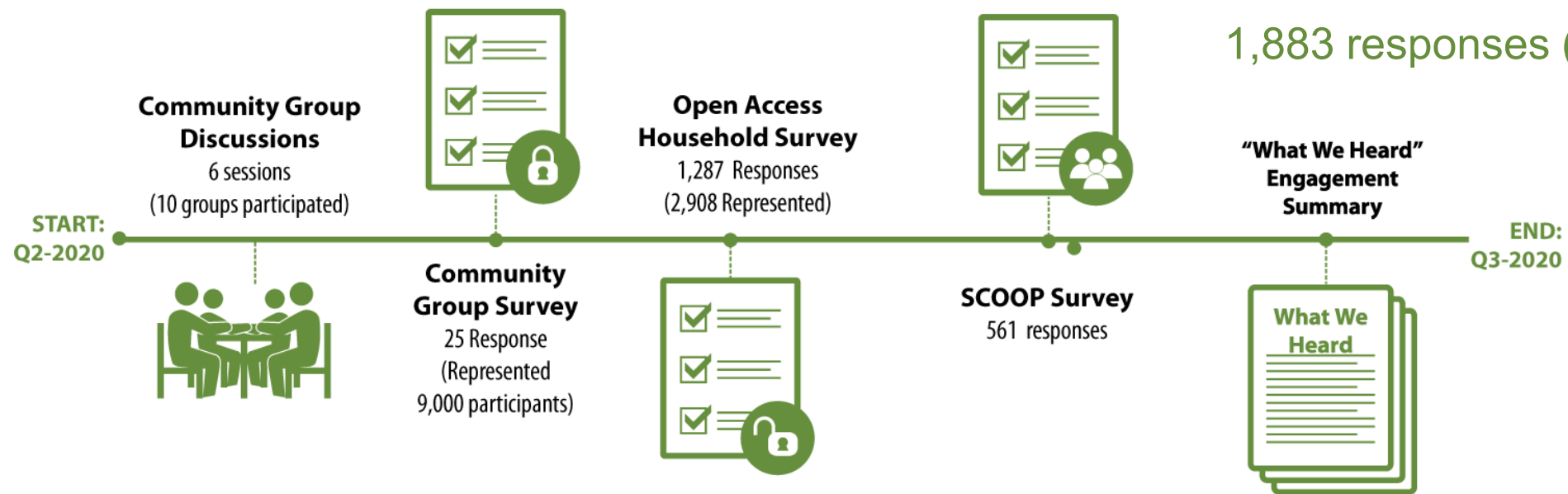
# Facility vision

- Local and regional need and demand
- Economic impacts
  - Job creation
  - Support economic recovery
  - Annual operations, construction and sport tourism impacts
- Support the post-COVID recovery
- Support mental health and wellbeing
- Community recreation and activity centre for users of all ages that accommodates a wide spectrum of activities



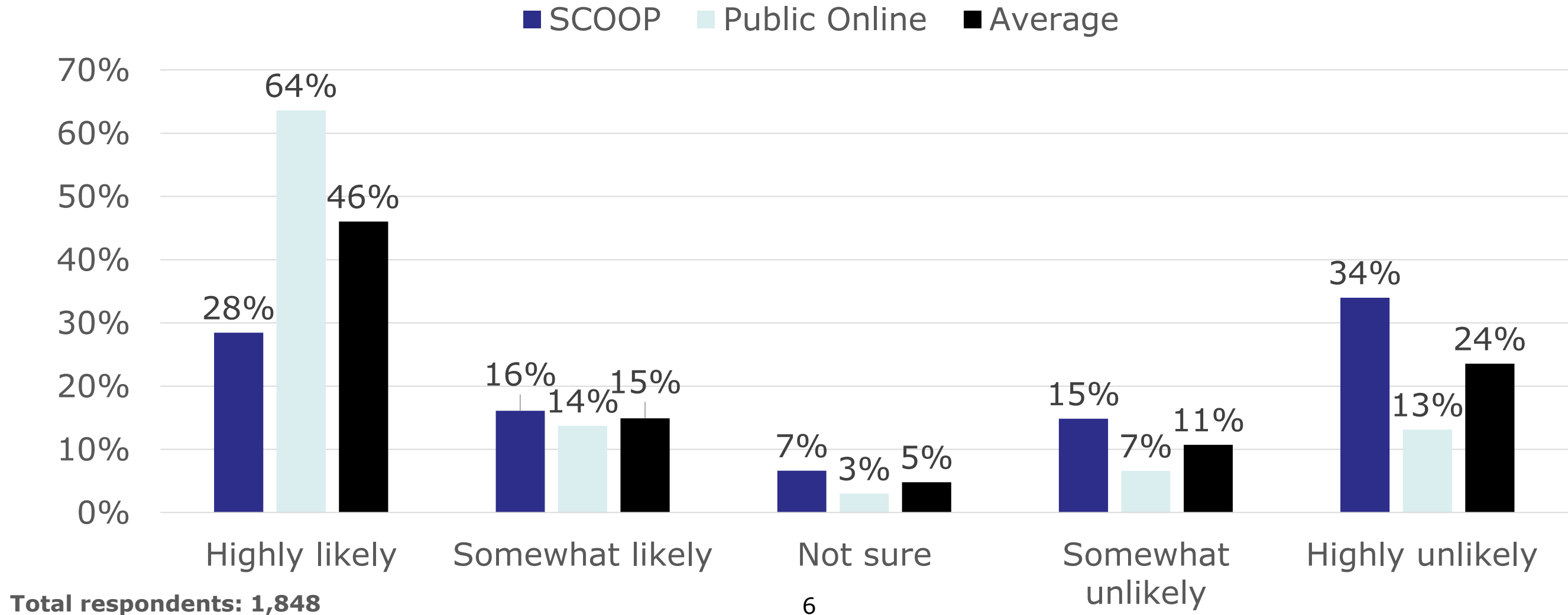


**TOTAL**  
4,694 responses (34,924 represented)  
+  
1,883 responses (11,908+ represented)



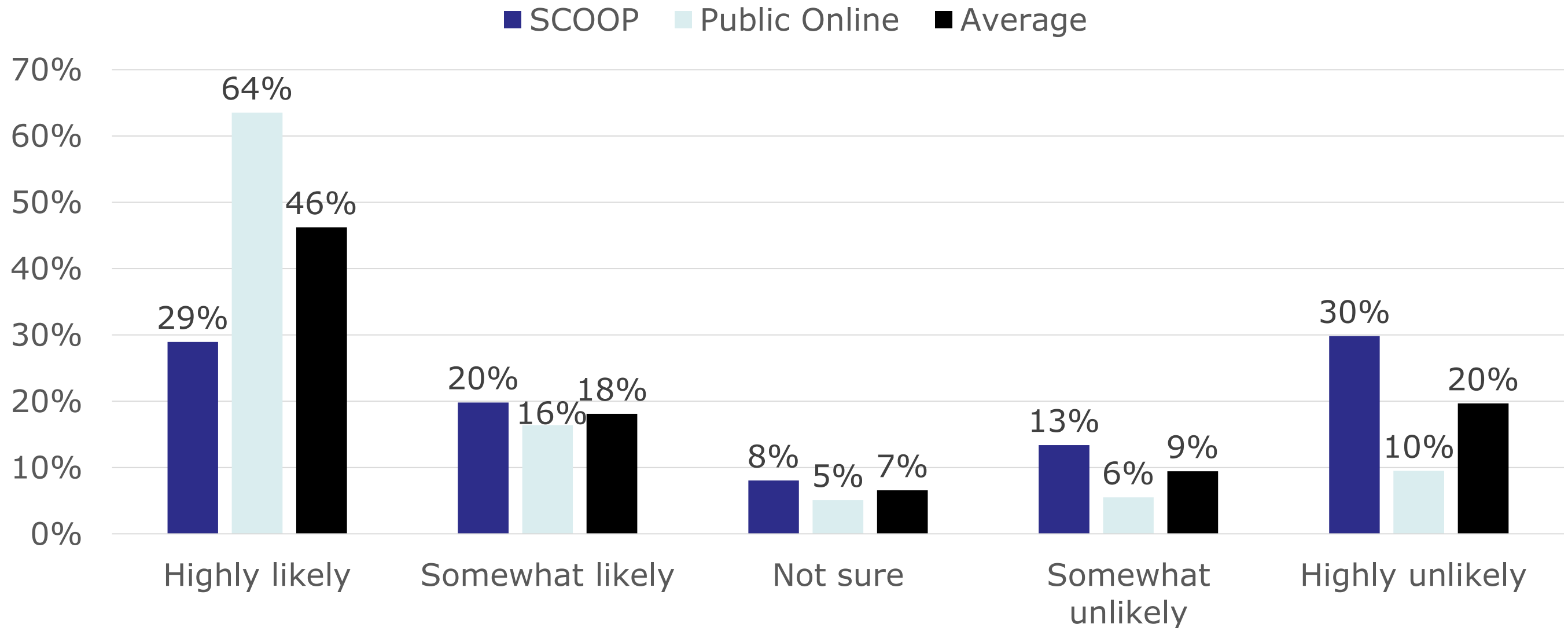
# Resident engagement findings

How likely would a household member participate in an activity that uses **indoor turf field**?



# Resident engagement findings

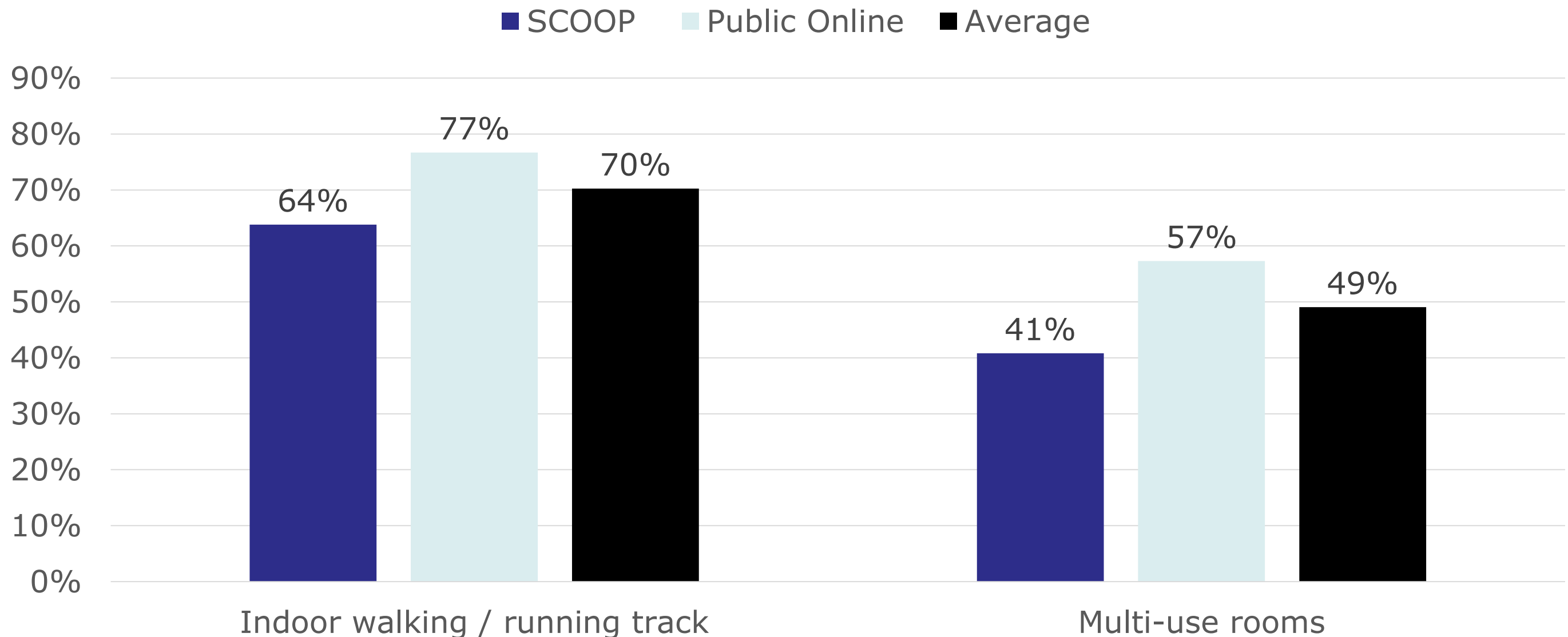
How likely would a household member use **multi-use courts spaces**?



Total respondents: 1,848

# Resident engagement findings

Yes, my household would potentially use the **track** or **multi-purpose rooms**

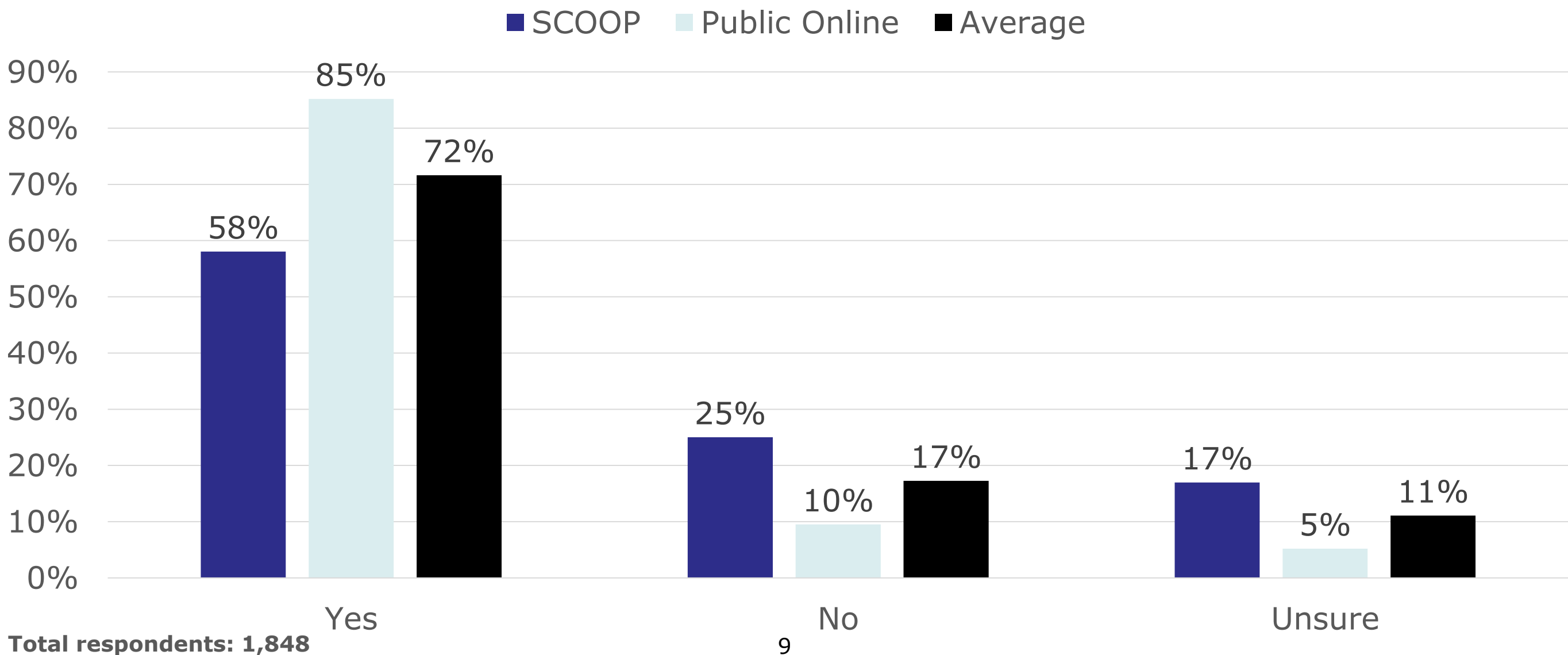


Total respondents: 1,848



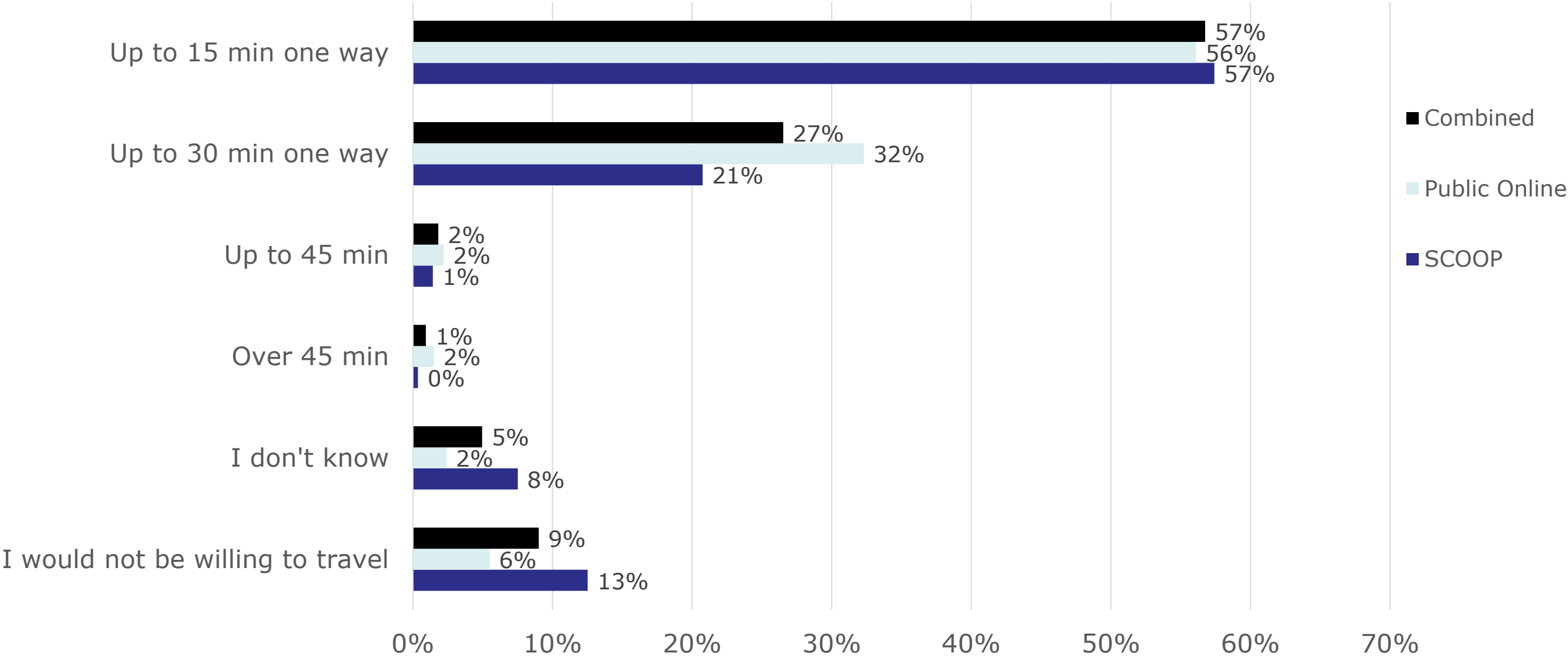
# Resident engagement findings

Would you **support** the development of an indoor fieldhouse for Strathcona County?



# Resident engagement findings

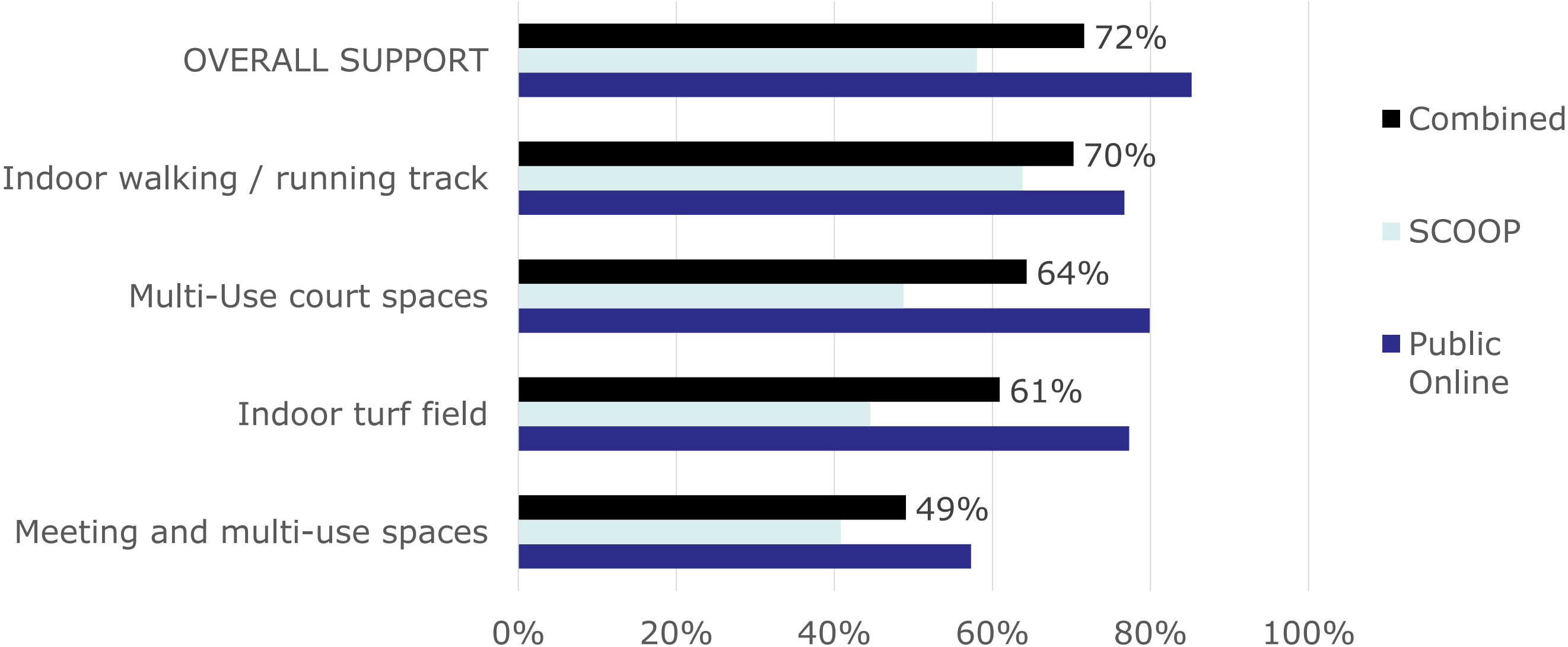
## Willingness to **travel** to a new fieldhouse



Total respondents: 1,848

# Resident engagement findings

## Potential use and **support** summary



Total respondents: 1,848

# Gate 2 proposed funding

- Up to \$5 million for detailed design and project management resources to be included in the 2021 capital budget process
  - Paid for by municipal reserves, no 2021 tax implication
- Administration is evaluating the funding options for the full project financing
  - Reserve funding, debentures, grants, user fees, partnership or agreements
  - Confirmation of financing strategy in 2021



# Master Timeline



Council Motion  
**December 6, 2018**  
Design multi-sport dome

Q4 2019

Q1-2 2020 (END)

Q3-4 2020(END)

Q1-4 2021

## COUNCIL CHECKPOINTS

Priorities Committee  
**October 22, 2019**  
Direction to design  
traditional build

IYAA  
**March 10, 2020**

IYAA  
**May 26, 2020**

Priorities Committee  
**October 6, 2020**  
Project update



Council  
**October 27, 2020**  
Economic Impact Assessment,  
operating budget  
**GATE 1 APPROVAL:**  
Facility concept



Council  
**November 24, 2020**  
Concept approved  
**GATE 2 APPROVAL:**  
Detailed design for up  
to \$5 million



Council  
**Q1-3, 2021**  
**GATE 3 APPROVAL:**  
Site selection



Council  
**Q2-4, 2021**  
**GATE 4 APPROVAL:**  
Final building approval

June to October

**Project  
Preliminary  
Approval**

Engagement  
planning  
Concept design  
Site assessment  
Facility feasibility

User group  
engagement ,  
economic  
impact,  
operating/  
capital  
assessment

Present concept  
design, costing,  
user group  
engagement,  
economic impact  
assessment scope

Present economic  
impact report,  
public engagement  
preliminary results ,  
operational budget  
concept and need

Present public  
engagement final  
results, Gate 2  
proposed funding

**Detailed design, site selection,  
partnership exploration**

Priorities Committee  
**Q1 2021**  
Project update

# Concept videos

# Next steps

- **GATE 1 APPROVAL:** Facility concept – October 27, 2020  
(Option 4 approved)
- **GATE 2 APPROVAL:** Detailed design and project management resources, up to a maximum of \$5 – November 24, 2020
- **GATE 3 APPROVAL:** Site selection, Q1-Q3, 2021
- **GATE 4 APPROVAL:** Final building approval, Q2-Q4, 2021



# Questions

