

Council Priority Funds – Application

(Page 2 of 2)

PRIORITY FUND INFORMATION – Completed by Applicant

Organization Name _____

Address _____
Street and number Subdivision if rural

City or town _____ Province _____ Postal code _____

Contact person _____

Telephone _____

Email address (optional) _____

Project Type ☐ Event ☐ Project ☐ Expense

Amount Requested \$ _____

Brief description of request

Print name _____


Signature _____

Date _____

Please remember to attach a proposed budget and request letter to this request.

Number of attached pages _____

Collection and use of personal information

Personal information is collected under the authority of section 33(c) of the *Freedom of Information and Protection of Privacy Act* and will be used to manage and administer Council Priority Funds. Please be aware that information provided may be made public. If you have questions regarding the collection, use or disclosure of this information, contact Vicky Cushman at 780-464-8098.



ARDROSSAN ELEMENTARY OUTDOOR COURTS CONCEPTUAL ESTIMATE

SCHEDULE 'A' - SITE PREPARATION

28-Jan-21

Item	Description	Unit	Approx. Quantity	Tender Price	Total Amount
A1	Mobilization and Demobilization	ls	1	\$ 4,000.00	\$ 4,000.00
A2	Supply and install safety fence during construction	ls	1	\$ 5,000.00	\$ 5,000.00
TOTAL SCHEDULE 'A' - SITE PREPARATION					\$ 9,000.00

SCHEDULE 'B' - EARTHWORKS

Item	Description	Unit	Approx. Quantity	Tender Price	Total Amount
B1	Topsoil Stripping & Disposal off-site @ 150mm depth	m3	110	\$ 60.00	\$ 6,600.00
B2	Waste Excavation - Dispose off-site at contractor supplied site @ 150mm depth	m3	110	\$ 125.00	\$ 13,750.00
B3	Borrow Excavation - Contractor supplied	m3	35	\$ 150.00	\$ 5,250.00
TOTAL SCHEDULE 'B' - EARTHWORKS					\$ 25,600.00

SCHEDULE 'C' - COURT CONSTRUCTION

Item	Description	Unit	Approx. Quantity	Tender Price	Total Amount
C1	Subgrade Prep 150mm depth	m2	707	\$ 15.00	\$ 10,605.00
C2	Non-woven Geofabric	m2	707	\$ 5.00	\$ 3,535.00
C3	Geogrid	m2	707	\$ 5.00	\$ 3,535.00
C4	Gravel base course 150mm depth	m2	707	\$ 40.00	\$ 28,280.00
C5	ACP 75mm depth	m2	707	\$ 75.00	\$ 53,025.00
C6	Line Painting	ls	1	\$ 2,000.00	\$ 2,000.00
C7	Material Testing	ls	1	\$ 1,500.00	\$ 1,500.00
TOTAL SCHEDULE 'C' - COURT CONSTRUCTION					\$ 102,480.00

SCHEDULE 'D' - LANDSCAPING

Item	Description	Unit	Approx. Quantity	Tender Price	Total Amount
D1	Placement of topsoil min 150mm depth	ls	1	\$ 4,000.00	\$ 4,000.00
D2	Supply and install Sod	ls	1	\$ 7,000.00	\$ 7,000.00
TOTAL SCHEDULE 'D' - LANDSCAPING					\$ 11,000.00

SCHEDULE 'E' - FURNISHINGS

Item	Description	Unit	Approx. Quantity	Tender Price	Total Amount
E1	Supply and install basketball posts, backboards, nets and hoops.	ea.	6	\$ 1,200.00	\$ 7,200.00
E2	Supply and install players benches	ea.	4	\$ 1,800.00	\$ 7,200.00
TOTAL SCHEDULE 'E' - FURNISHINGS					\$ 14,400.00

Contingency @ 20%					\$ 32,496.00
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Project Total \$ 194,976.00



**ARDROSSAN ELEMENTARY BASKETBALL COURT
(94' x 50') CONCEPTUAL ESTIMATE**

SCHEDULE 'A' - SITE PREPARATION

28-Jan-21

Item	Description	Unit	Approx. Quantity	Tender Price	Total Amount
A1	Mobilization and Demobilization	ls	1	\$ 4,000.00	\$ 4,000.00
A2	Supply and install safety fence during construction	ls	1	\$ 2,500.00	\$ 2,500.00
TOTAL SCHEDULE 'A' - SITE PREPARATION					\$ 6,500.00

SCHEDULE 'B' - EARTHWORKS

Item	Description	Unit	Approx. Quantity	Tender Price	Total Amount
B1	Topsoil Stripping & Disposal off-site @ 150mm depth	m3	72	\$ 60.00	\$ 4,320.00
B2	Waste Excavation - Dispose off-site at contractor supplied site @ 150mm depth	m3	72	\$ 125.00	\$ 9,000.00
B3	Borrow Excavation - Contractor supplied	m3	20	\$ 150.00	\$ 3,000.00
TOTAL SCHEDULE 'B' - EARTHWORKS					\$ 16,320.00

SCHEDULE 'C' - COURT CONSTRUCTION

Item	Description	Unit	Approx. Quantity	Tender Price	Total Amount
C1	Subgrade Prep 150mm depth	m2	475	\$ 15.00	\$ 7,125.00
C2	Non-woven Geofabric	m2	475	\$ 5.00	\$ 2,375.00
C3	Geogrid	m2	475	\$ 5.00	\$ 2,375.00
C4	Gravel base course 150mm depth	m2	475	\$ 40.00	\$ 19,000.00
C5	ACP 75mm depth	m2	475	\$ 75.00	\$ 35,625.00
C6	Line Painting	ls	1	\$ 1,000.00	\$ 1,000.00
C7	Material Testing	ls	1	\$ 1,000.00	\$ 1,000.00
TOTAL SCHEDULE 'C' - COURT CONSTRUCTION					\$ 68,500.00

SCHEDULE 'D' - LANDSCAPING

Item	Description	Unit	Approx. Quantity	Tender Price	Total Amount
D1	Placement of topsoil min 150mm depth	ls	1	\$ 2,000.00	\$ 2,000.00
D2	Supply and install Sod	ls	1	\$ 3,500.00	\$ 3,500.00
TOTAL SCHEDULE 'D' - LANDSCAPING					\$ 5,500.00

SCHEDULE 'E' - FURNISHINGS

Item	Description	Unit	Approx. Quantity	Tender Price	Total Amount
E1	Supply and install basketball posts, backboards, nets and hoops.	ea.	6	\$ 1,200.00	\$ 7,200.00
E2	Supply and install players benches	ea.	2	\$ 1,800.00	\$ 3,600.00
TOTAL SCHEDULE 'E' - FURNISHINGS					\$ 10,800.00

Contingency @ 20%					\$ 21,524.00
Project Total					\$ 129,144.00



**ARDROSSAN ELEMENTARY SMALL COURT
(50' x50') CONCEPTUAL ESTIMATE**

SCHEDULE 'A' - SITE PREPARATION

28-Jan-21

Item	Description	Unit	Approx. Quantity	Tender Price	Total Amount
A1	Mobilization and Demobilization	ls	1	\$ 4,000.00	\$ 4,000.00
A2	Supply and install safety fence during construction	ls	1	\$ 2,500.00	\$ 2,500.00
TOTAL SCHEDULE 'A' - SITE PREPARATION					\$ 6,500.00

SCHEDULE 'B' - EARTHWORKS

Item	Description	Unit	Approx. Quantity	Tender Price	Total Amount
B1	Topsoil Stripping & Disposal off-site @ 150mm depth	m3	35	\$ 60.00	\$ 2,100.00
B2	Waste Excavation - Dispose off-site at contractor supplied site	m3	35	\$ 125.00	\$ 4,375.00
B3	Borrow Excavation - Contractor supplied	m3	15	\$ 150.00	\$ 2,250.00
TOTAL SCHEDULE 'B' - EARTHWORKS					\$ 8,725.00

SCHEDULE 'C' - COURT CONSTRUCTION

Item	Description	Unit	Approx. Quantity	Tender Price	Total Amount
C1	Subgrade Prep 150mm depth	m2	232	\$ 15.00	\$ 3,480.00
C2	Non-woven Geofabric	m2	232	\$ 5.00	\$ 1,160.00
C3	Geogrid	m2	232	\$ 5.00	\$ 1,160.00
C4	Gravel base course 150mm depth	m2	232	\$ 40.00	\$ 9,280.00
C5	ACP 75mm depth	m2	232	\$ 75.00	\$ 17,400.00
C6	Line Painting	ls	1	\$ 1,000.00	\$ 1,000.00
C7	Material Testing	ls	1	\$ 500.00	\$ 500.00
TOTAL SCHEDULE 'C' - COURT CONSTRUCTION					\$ 33,980.00

SCHEDULE 'D' - LANDSCAPING

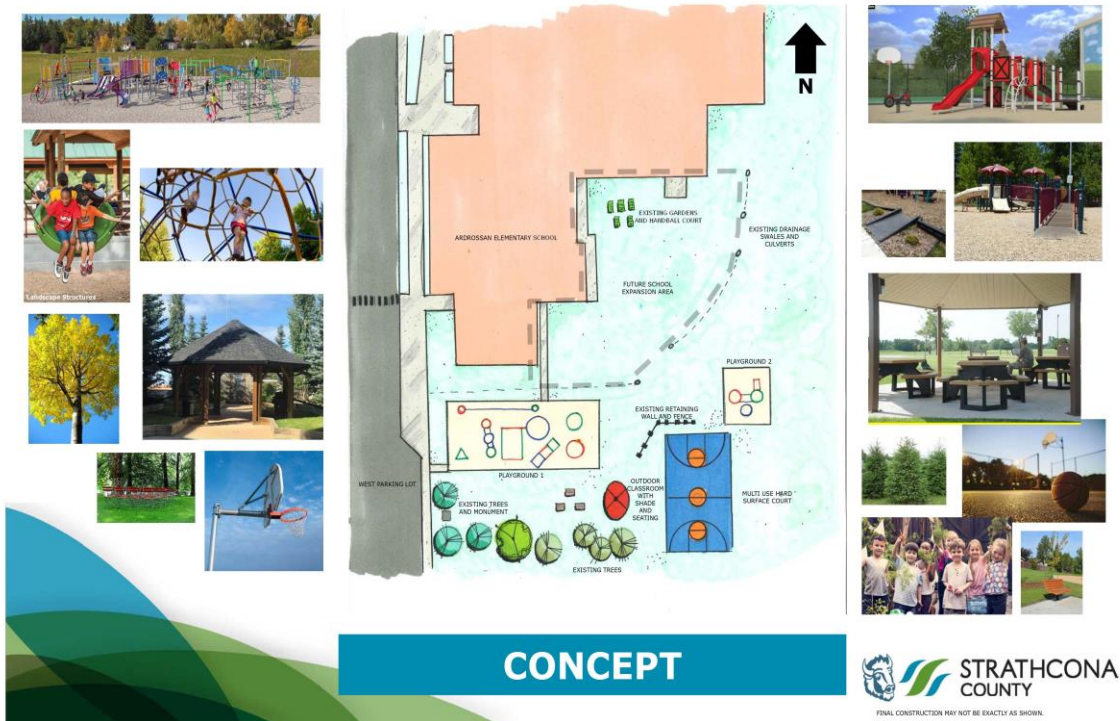
Item	Description	Unit	Approx. Quantity	Tender Price	Total Amount
D1	Placement of topsoil min 150mm depth.	ls	1	\$ 2,000.00	\$ 2,000.00
D2	Supply and install Sod.	ls	1	\$ 3,500.00	\$ 3,500.00
TOTAL SCHEDULE 'D' - LANDSCAPING					\$ 5,500.00

SCHEDULE 'E' - FURNITURE

Item	Description	Unit	Approx. Quantity	Tender Price	Total Amount
D1	Supply and install players benches	ea.	2	\$ 1,800.00	\$ 3,600.00
TOTAL SCHEDULE 'E' - FURNITURE					\$ 3,600.00

Contingency @ 20%					\$ 11,661.00
Project Total					\$ 69,966.00

ARDROSSAN ELEMENTARY PLAYGROUND RE-DEVELOPMENT



UPDATE ON ARDROSSAN PLAYGROUND ENHANCEMENT PROJECT

Ardrossan Elementary School Parent Support Association, January 2021

The Ardrossan Elementary School Parent Support Association is working this Strathcona County and Elk Island School Division on a four-part project to enhance the playground area south of the Ardrossan Elementary School. NOTE: This park is owned and managed by Strathcona County, not Elk Island School Division.

The four parts of this project are:

1. Life Cycle Replacement of Playground #1 (the big playground closest to the road and building)
2. Creation of Hard Surface Play Areas
3. Creation of an Outdoor Learning Space with garden boxes, an outdoor classroom, and a rain/shade structure
4. Life Cycle Replacement of Playground #2 (small playground east of playground #1)

1) Part #1: Timeline and AESPSA involvement in Playground #1.

The AESPSA's involvement in the life cycle replacement of playground #1 has diminished. Elk Island Public School Division was awarded a grant through the Minister of Education and will take over coordinating the life cycle replacement of playground #1. AESPSA may be involved in selecting playground equipment but no longer needs to provide financial support to this part of the project.

Timeline:

This project will be managed and completed by Elk Island School Division by September 2021.

2) Part #2: Creating Hard Surface Play Areas

The AESPSA will provide funding for Part #2, creation of hard surface play areas. The budget for this part of the project is \$200,000. Once the funding has been secured, Strathcona County Outdoor Capital Projects will manage the project based on the input from AESPSA and the budget available.

Ideally, AESPSA would like to raise enough funds to create a basketball court with six hoops (sized for children age 5 to 12) and a second smaller asphalt play surface for hopscotch, four squares, etc. We are currently discussing the locations of these hard surfaces. The basketball court will likely be between the two playgrounds and the smaller asphalt pad closer to the school.

Timeline:

AESPSA's goal is to fundraise intensively in 2021 and have enough funding that, in the beginning of 2022, Strathcona County can begin design and open the project contract to bidding. Construction would then start during the summer months of 2022.

Fundraising Strategies:

AESPSA is fundraising through bottle drives, gift card sales and pizza sales, etc. to reach our goal. We are also contacting local support groups, corporations, and individuals to request financial support. We are also applying for grants including Council Priority Funds, through Strathcona County and the Community Facilities Enhancement Program (CFEP), through the Alberta government. The CFEP grant is a matching grant and the deadline to apply is May 2021. All funds that the AESPSA has available for the hard surfaces as of May 2021 can potentially be doubled with this grant and we would be doubly grateful of any funds we could secure before submitting that application.

3) Part #3: Creating an Outdoor Learning Space.

The AESPSA will provide funding for Part #3, creation of an outdoor learning space, with garden boxes, an outdoor classroom and rain/shade structure. Originally, AESPSA wanted to have enough funds to complete the outdoor learning space and hard surface play area together. However, the CFEP grant can only be applied to one specific project. We can apply for the hard surface or the outdoor learning space but not both together. AESPSA has decided to focus on the hard surfaces. We are still committed to creating the outdoor learning space but unless, by the end of 2021, we have obtained fund well above the cost of the hard surfaces that are not part of the matching grant, part #3 is on hold. The Outdoor Learning space is estimated to be

approximately \$75,000 but this is only a rough estimate. We have some funding for trees through a tree grant and may start that this summer.

4) Part #4: Life Cycle Replacement of Playground #2

Strathcona County has funds available for the life cycle replacement of playground #3 in 2023. Once the hard surface is complete in 2022, AESPSA will look at fundraising for the outdoor learning space and potentially contributing funds to enlarge this smaller playground during that replacement in 2023. Our target to provide additional funding to this playground would be \$40,000.