

**Priorities Committee
Meeting_Apr20_2021**

STRATEGIC INITIATIVE AND UPDATE**Procurement Services- Department Business Plan Update****Report Purpose**

To provide Priorities Committee with an update on the progress of the 2021-2024 Department Business Plan for Procurement Services.

Our Prioritized Strategic Goals

Continuously improving the way we work, as one organization, in an agile and sustainable manner

Report

Reporting to the Chief Financial Officer, the Procurement Services Branch (PSB) contributes to stewardship of the County's financial resources. It is a small branch consisting of six FTE positions and two temp positions currently.

PSB had one initiative for 2021, the E-Procurement Tool, which has been delayed to 2022. The main driving force for the delay is that PSB is one of the four core functions involved in the Business Transformation project and must focus on a successful implementation of this project for 2021.

Other Impacts

Policy: n/a

Legislative/Legal: n/a

Interdepartmental: All departments.

Master Plan/Framework: n/a

Enclosure

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Department Business Plan Update – Procurement Services