Council Priority Funds – Application (Page 2 of 2) PRIORITY FUND INFORMATION - Completed by Applicant Organization Name Wes Hosford School Parent Fundraising Society Address 207 Granada Blvd. Subdivision if rural Street and number Postal code T8A 3R5 City or town Sherwood Park _Province AB Contact person Laura Newstead Jackson Telephone 780-903-1815 Email address (optional) cljack@telusplanet.net Project Type ■ Event Expense Amount Requested \$ 25,000 Brief description of request Our Wes Hosford School Parent Volunteer Fundraising Society is seeking assistance with our project to build a second play structure for our division one and two students as well as the residents of the community. Currently our school has over 450 Students and only one play structure. Unfortunately, our division one and two students are not permitted to utilize the existing structure at the same time due to overcrowding. It appears that most other new and existing schools in the district have two or more structures on their school property, and we have been fundraising for several years to add a second structure to align with these schools. Unfortunately, due to Strathcona County policies, the space required for a new playground, and other factors (building location, handball courts location, etc), the only location that was approved for the stucture requires unexpected additional excavation costs, which far exceed an average school playground purchase (significant tree removal, drainage correction, etc). Our fundraising society has been working hard for many years to fundraise for this project, however, the cost site preparation continues to rise nearly doubling the budget of the playground structure itself. Because of this, we are heavily hopeful and reliant on project grants. Laura Newstead Jackson March 21, 2021 Print name

Collection and use of personal information

Number of attached pages 4

Personal information is collected under the authority of section 33(c) of the Freedom of Information and Protection of Privacy Act and will be used to manage and administer Council Priority Funds. Please be aware that information provided may be made public. If you have questions regarding the collection, use or disclosure of this information, contact Vicky Cushman at 780-484-8098.

Please remember to attach a proposed budget and request letter to this request.

Council Priority Funds Grant

Letter of Request-Intended use of funds

March 21, 2021

Laura Jackson -Chair
Wes Hosford School Parent Fundraising Society
207 Granada Blvd.
Sherwood Park, AB, T8A 3R5

Dear members of Strathcona County City Council:

The Wes Hosford School Parent Fundraising Society is respectfully requesting funding assistance to build a playground structure for our division two students at Wes Hosford School. The students, staff, parents, and fundraising committee have been working hard to fundraise for a few years for this project. We along with our over 450 students are making this request because our current play structure only provides enough space for our division one students. The majority of other schools in Strathcona County have two play structures for both their division one and two students, and therefore, our goal is to align our playground with other schools to provide playground space for all of our students. This structure would have a tremendous impact on our students and the Playgrounds provide families and children with an surrounding community. environment for physical and social experiences that nurture mental health and the development of pro-social skills, gross motor skills, positive relationships, selfconfidence, creativity, as well as connection and a sense of belonging to their community. Playgrounds are a no cost activity for families to access, so they are accessible to all people, no matter their economic status.

We are elated that the additional play structure project has been approved by Strathcona County and is slated to be built by the end of 2022. It has taken almost ten years to receive approval from the county, due to the schools property layout, and the implementation of policies regarding safe placement of new playground builds. Unfortunately, because of this policy and the schools property layout, our budget requires extensive site preparation to satisfy the policy requirements. The site preparation, (drainage, tree removal, etc) has nearly doubled our playground's budget, which far exceeds an average playground project budget. These costs discouragingly

has placed us in a position to be heavily relying on grants to fulfill our project's completion. During our most recent meeting with the county, our cost for drainage repair may increase again (this increase is not reflected in the enclosed budget). The playground structure's cost will be approximately \$170,000, and the site preparation will now cost more than \$200,000, after long-standing drainage issues have been rectified (these costs are above and beyond what appears on the cost estimate, as per our last meeting with the County. Documentation to support this is forthcoming.)

The playground is located within a few feet of the Glen Allen Recreation Centre, newly upgraded outdoor handball courts, a baseball diamond, a soccer field, a sledding hill, as well as a greenspace trail system. Because of this, the revitalization of this space with an additional playground structure would be an added attraction to these surrounding recreation settings. Members of the community can utilize this space between curling, skating, wrestling, hockey, handball events at the GARC.

To date, our committee has \$50,000 raised for the playground. Unfortunately, in 2021 our committee has been extremely limited to fundraising opportunities due to Covid 19, and understandably no volunteers are permitted in Elk Island Public Schools for fundraising events. In prior year's student, staff, and volunteers have organized biweekly popcorn sales, treat days, and hot lunch programs. We have also hosted bottle drives, sports day lunches, and school dances that have produced revenue from food, raffle, and admission sales to name a few.

We are respectfully and appreciatively requesting a significant donation of \$25,000. We hope this request aligns with past requests, and depending on your capacity and desire to support our project we are mindful that his is a significant monetary request. If any funding is received, it would entirely be utilized for the playground project. We are appreciative of any support that would assist us with this project. We appreciate this opportunity have attached pertinent documents related to our project, including a Strathcona County approved budget, project drawing, and a certification of our fundraising society.

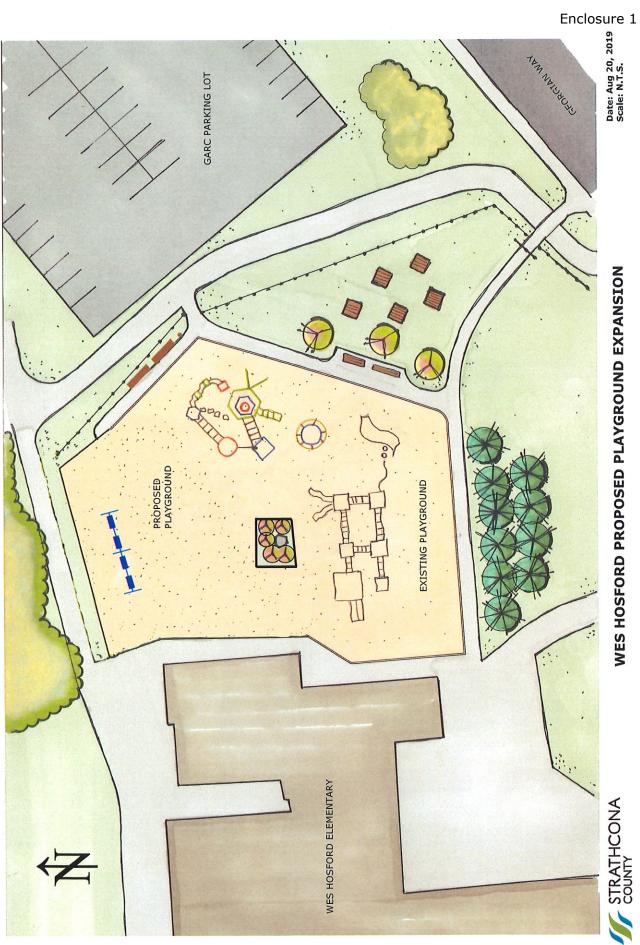
On behalf of the Wes Hosford School, staff, parents, and students, we would like to thank you for your consideration for this monetary grant opportunity.

Laura Jackson

Sincerely

Chair -Wes Hosford Parent Fundraising Committee

Enclosure (3)



WES HOSFORD PROPOSED PLAYGROUND EXPANSION

A	STRATHCC	N(/		
	COUNTY	,	•		
Allegan	2 0001111				
	ct: Wes Hosford Playground Expansio	n			February 23 2021
Once	pteptual Cost Estillate				
Item	Description	Unit	Qty.	Unit Cost	Option 2
PANY		ter each five	A CONTRACTOR		
1.0	Site Preparation		:		
1.1	Mobilization	Is	1	\$5,000.00	\$5,000.0
1.2	Chain link fence removal and disposal	lm	25	\$35.00	\$875.0
	Safety Fence	lm	170	\$20.00	\$3,400.0
	Large tree and stump removal.	ea.	30	\$500.00	\$15,000.0
	Clearing and grubbing small trees and brush.	m²	425	\$45.00	\$19,125.0
1.6	Asphait trail removal	m²	120	\$50.00	\$6,000.0
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2.0	Grading and Earthworks				
2.1	Topsoil stripping	m²	825	\$25.00	\$20,625.0
2.2	Waste excavation	m³	165	\$45.00	\$7,425.0
	Fine grading of swales and compaction of playground	m ²			
2.3	area.	m:	675	\$25.00	\$16,875.0
	Asphalt Trail				
3.1	Subgrade preparation	m²	144	\$25.00	\$3,600.0
3.2	Granular base	m²	132	\$50.00	\$6,600.0
3.3	300mm dia cuivert	lm	7	\$400.00	\$2,800.0
3.4	75mm depth asphalt	m²	120	\$130.00	\$15,600.0
3.5	Material Testing	ls	1	\$500.00	\$500.C
1 100	Difference services and a services				
4.0	Playground Equipment				
4.1	Supply and install 2 bay (4) swings	is	1	\$20,000.00	\$20,000.0
	Supply and Install New Playground	ls	1	\$100,000.00	\$150,000.0
254517			1 1 1.0		* 1 * * * * * * * * * * * * * * * * * *
5.0	Playground Retainer and Sand				
	Supply and Install 150mm wide and 360mm height concrete playground retainer complete with all				
5.1	materials to install.	. Im	100	\$125.00	\$12,500.0
5.2	Material Testing	ls	1	\$500.00	\$500,C
5.3	Supply and install 300mm depth playground sand	m³	165	\$100.00	\$16,500.0
			100	\$150.00	7.50
<u>۔</u>	Landscaping				
		1	25	+rr 00	41 277
	4' galvanized steel chain link fence	lm m³	25	\$55.00 ¹	\$1,375.0
	Excavate 30mm depth for small planting bed	m³	6	\$35.00	\$210.0
	Supply and install 300mm depth topsoil for bed	m ₃	6	\$35.00	\$210.0
6.4	Supply and Install shrubs	ea.	18	\$45.00	\$810.0
6.5	Supply and install 150mm depth topsoil to all damaged areas.	m²	220	\$25.00	\$5,500.0
	Supply and install 150mm depth sod to all damaged	m²			

Government of Alberta ■

Corporate Access Number

502188832

CERTIFICATE OF STATUS

Form 32

I CERTIFY THAT ACCORDING TO THE OFFICIAL RECORDS OF THE CORPORATE REGISTRY

WES HOSFORD SCHOOL PARENTS FUNDRAISING SOCIETY INCORPORATED IN ALBERTA ON 1979/09/14 IS AS OF THIS DATE A VALID AND SUBSISTING CORPORATION.

GIVEN UNDER MY SEAL OF OFFICE IN THE PROVINCE OF ALBERTA.

DATED: 2021/02/10

