

**2021 Capital Budget Amendment – Annual Facility Lifecycle****Report Purpose**

To seek Council approval to amend the 2021 Capital Budget for an increase in funding of \$250,000 to repair a water supply line failure at the Emerald Hills Leisure Center.

**Recommendation**

THAT an amendment to the 2021 Capital Budget for the 2021 Annual Facility Lifecycle project, to be increased by \$250,000 (from \$3,000,000 to \$3,250,000) and funded \$150,000 from Municipal Reserves and \$100,000 from operations, be approved.

**Our Prioritized Strategic Goals**

Goal 6 - Provide facilities and services that are available and accessible to residents

Goal 2 - Manage, invest and plan for sustainable municipal infrastructure

**Report**

The supply line which feeds the treated water into the teach pool at Emerald Hills leisure center failed unexpectedly, resulting in the shutdown of this pool. Sagging of a pipe hanger created by soil settlement caused a fitting to break under the pool. The teaching pool is now drained and unusable until the supply line repairs are made.

The repairs consist of cutting access openings into and tunneling under the pool deck to access the supply line in order to repair the broken fitting(s) and install new pipe hangers to re-support the supply line.

Further inspections along the supply line will identify if similar situations for potential failure exist before the pool deck openings are repaired and the pool put back into service.

The order of magnitude for this repair is estimated to be up to \$250,000.

The repair is forecast to take 4 weeks to complete. As the Emeralds Hills Leisure Center is currently closed due the COVID restrictions, the repairs will have little if any impact on the facility users.

Year	2021			Total
Expenditure by Year	\$250,000	\$	\$	\$250,000

**Council and Committee History**

November 30, 2020 Council approved the 2021 Capital Budget

**Other Impacts**

**Policy:** FIN-001-024: Financial Reserves; FIN-001-027: Tangible Capital Assets Financial Reporting Policy

**Legislative/Legal:**

**Interdepartmental: Facility Services; Corporate Services; Corporate Finance;**

**Master Plan/Framework:**