

CORPORATE BUSINESS PLAN 2021 – 2024 INITIATIVES PROGRESS REPORT:

The T1 2021 – 2024 Corporate Business Plan Initiatives Progress Report reviews and rates projects for Time, Scope, Budget, and Overall. There was a total of 61 strategic and improvement business plan initiatives. There was an improvement in overall project status where in T1 2021, 38% of initiatives reported some challenges where as in T3 2020, 45% of initiatives reported challenges. This is an improvement of 7%.

There are only two projects that are indicating a red status. These two projects are the same as in the T3 2020 report with a delay in schedule and are considered low risk:

- Sustainable Rural Roads Master Plan Update (TAS)
- Northern Strathcona County Regional Park Master Plan (RPC)

In addition to this update, some projects have completed or continue to perform well (green). The following information highlights a few of those projects.

Completed Initiatives in T1:

- Millennium Place Revitalization saw nine departments contributed to the aquatic and ice plant improvements.
- Strathcona County Public Services Yard (SPSY) had the vehicle wash bay construction completed and operational.
- County Hall renovation saw the Alex Janvier staircase restored, improved customer service access as well as open, flexible and modern workspaces were completed.

Some highlighted on-going Green initiatives to share include:

- The Next Generation 911 initiative had the infrastructure and on-call dispatch software installed.
- The Survey Equipment Replacement initiative completed their requirements gathering portion and awarded the RFP. Continued collaboration between departments is occurring to achieve progress.
- The Wet Weather Flow Management Plan completed phase (Inflow/Infiltration Assessment) and continues on track.