

**2021 Capital Budget Amendment – Canada Community Revitalization Fund****Report Purpose**

To seek Council approval on an amendment to the 2021 Capital Budget to add a group of projects to pursue a Canada Community Revitalization Fund (CCRF) grant opportunity.

**Recommendation**

THAT an amendment to the 2021 Capital Budget in the amount of \$4,340,000, to be funded \$1,085,000 from Municipal Reserves and \$3,225,000 from the Canada Community Revitalization Fund (subject to grant approval), to purchase or construct several projects, as set out in enclosure 1 of the July 20, 2021 Council report, be approved.

**Our Prioritized Strategic Goals**

Goal 1 - Build strong communities to support the diverse needs of residents

Goal 2 - Manage, invest and plan for sustainable municipal infrastructure

Goal 6 - Provide facilities and services that are available and accessible to residents

**Report**

The Federal Government recently announced the Canada Community Revitalization Fund, which aims to help communities build and improve community infrastructure projects so they can rebound from the effects of the COVID 19 pandemic. With just over \$150M available to Western Canadian communities, the grant is competitive on a first come, first served basis with the first application window opening on July 23, 2021.

The grant will fund 75% (up to a maximum of \$750K) per project, with the grant dollars required to be fully expended by March 2023. Administration has developed a list of potential projects (Enclosure 1) that meet the grant eligibility criteria for Council's consideration.

**Other Impacts**

**Policy:** FIN-001-024: Financial Reserves; FIN-001-027: Tangible Capital Assets Financial Reporting Policy

**Legislative/Legal:** n/a

**Interdepartmental:** Facility Services, Recreation Parks and Culture, Corporate Planning

**Master Plan/Framework:** n/a

**Enclosure**

1 Canada Community Revitalization Fund Grant 2021 Project List