

Presentation to Strathcona County, Priorities Committee

June 7, 2022

edmonton 
 metro
transit 
 services
commission 

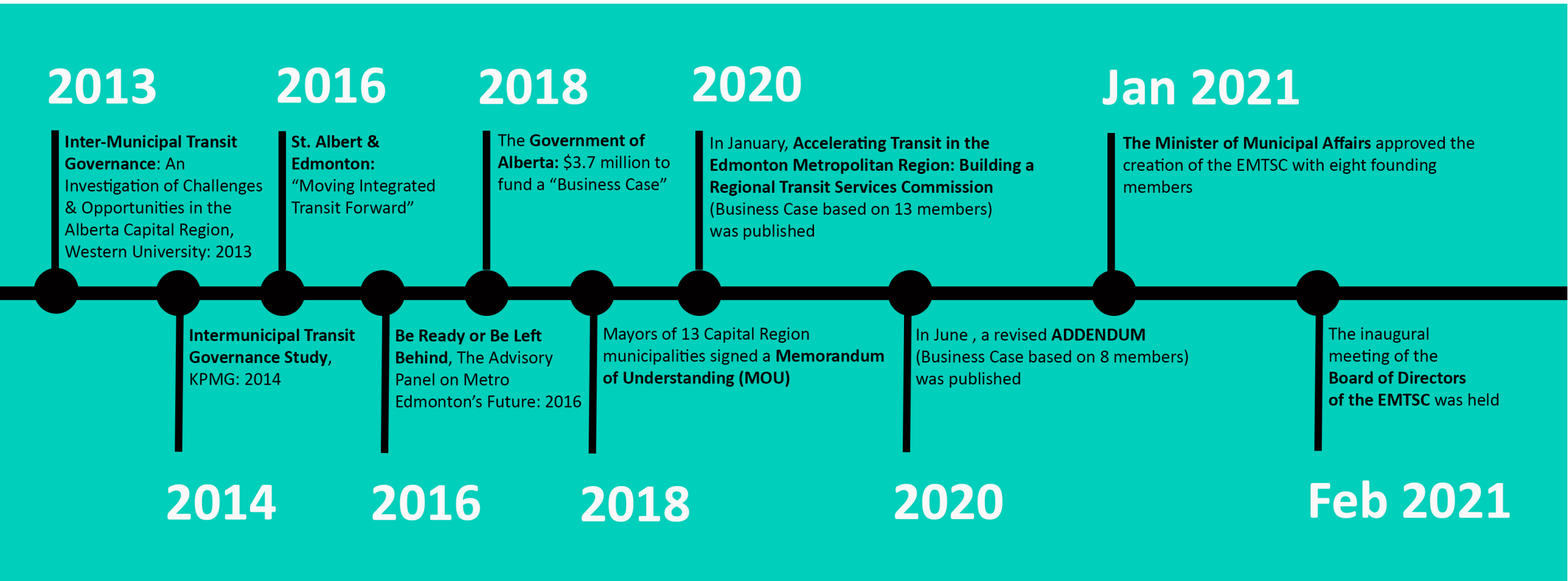


Presentation Outline

- Journey to the EMTSC
- Who is the EMTSC
- Regional Service Collaboration
- 2022 Workplan and the Road to Opening Day
- Questions



Journey to an Integrated Regional Transit Solution



Who is the EMTSC



Chair Wes Brodhead
City of St. Albert



Vice Chair Glen Finstad
City of Leduc



Councillor Sam Munckhof-Swain
City of Beaumont



Councillor Ben Gronberg
Town of Devon



Councillor Andrew Knack
City of Edmonton



Councillor Gordon Harris
City of Fort Saskatchewan



Councillor Stuart Houston
City of Spruce Grove



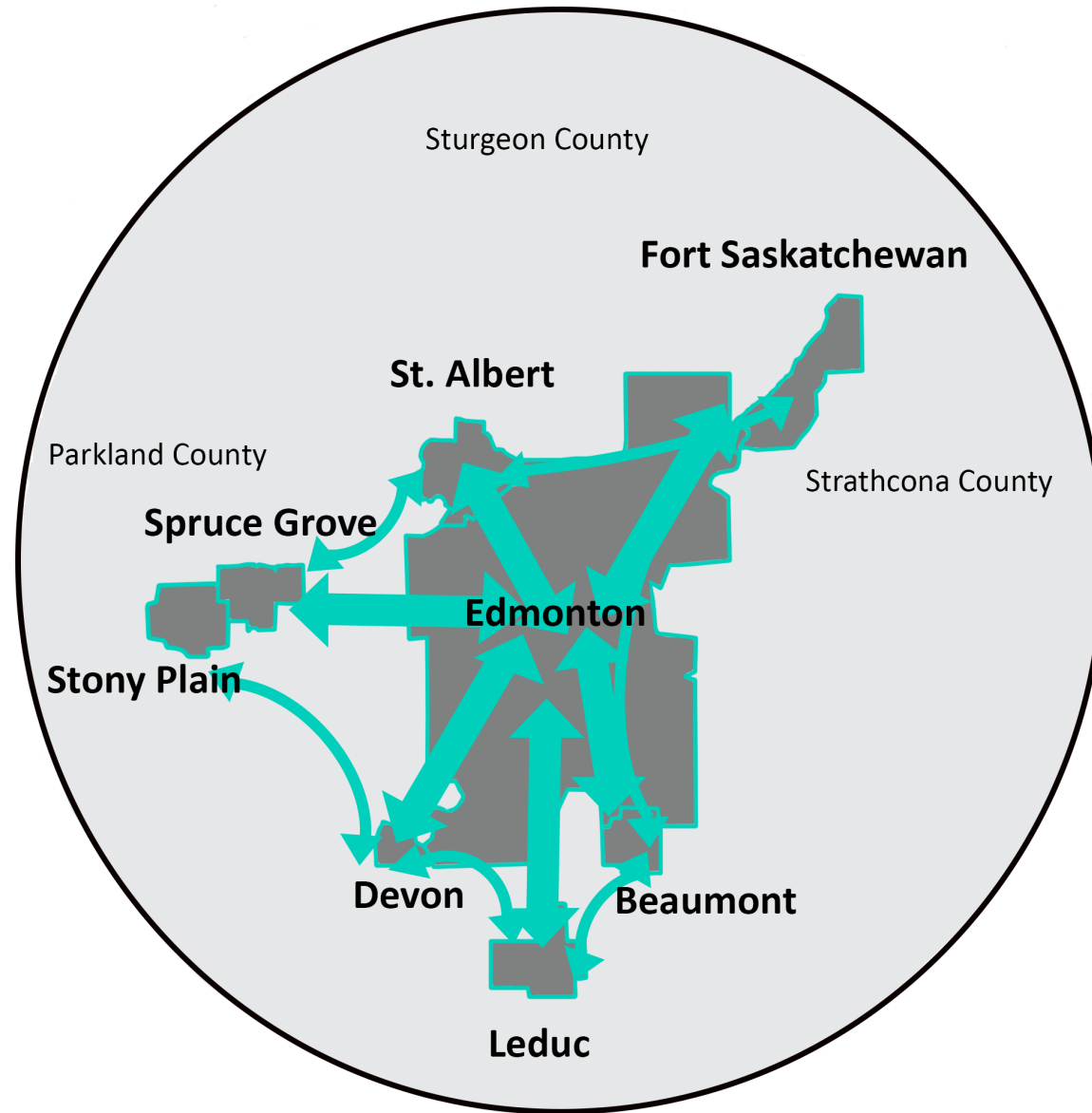
Councillor Justin Laurie
Town of Stony Plain

The Edmonton Metropolitan Transit Services Commission (EMTSC) is governed by a Board of elected officials from each of the eight member Municipalities.

Board Members also sit on two standing committees, Audit & Finance, and HR & Compensation. Meetings are open to the public and available to watch on YouTube.

The Board recently completed development of the 2022-2023+ Strategic Priorities and supporting key activities.

Regional Service



What Matters to Regional Residents

Nine-in-ten respondents think a strong public transit system makes any town/city better.



Four-in-five respondents think that integrating the municipal transit systems into a single transit system in the Edmonton Metro Region is an excellent/good idea.



Seven-in-ten respondents think public transit is valuable to their town/city.



Less than one-in-five think public transit is efficient in their town/city.



Intended Outcomes

Increased Efficiency

- Reduce duplication and complexity
- Concentrate expertise and capacity
- Improve alignment with other regional plans

Improved Service

- Equity of access
- Improve the quality of life for all residents
- Additional people and investment to the Region

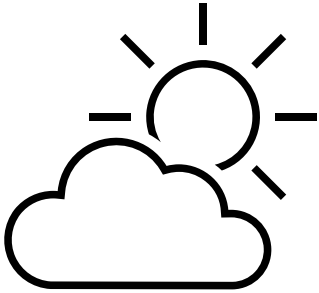
“When public transit is not positioned as a desirable or practical alternative, residents opt for using personal automobiles.”

[Accelerating Transit in the Edmonton Metropolitan Region - Building a Regional Transit Services Commission](#)

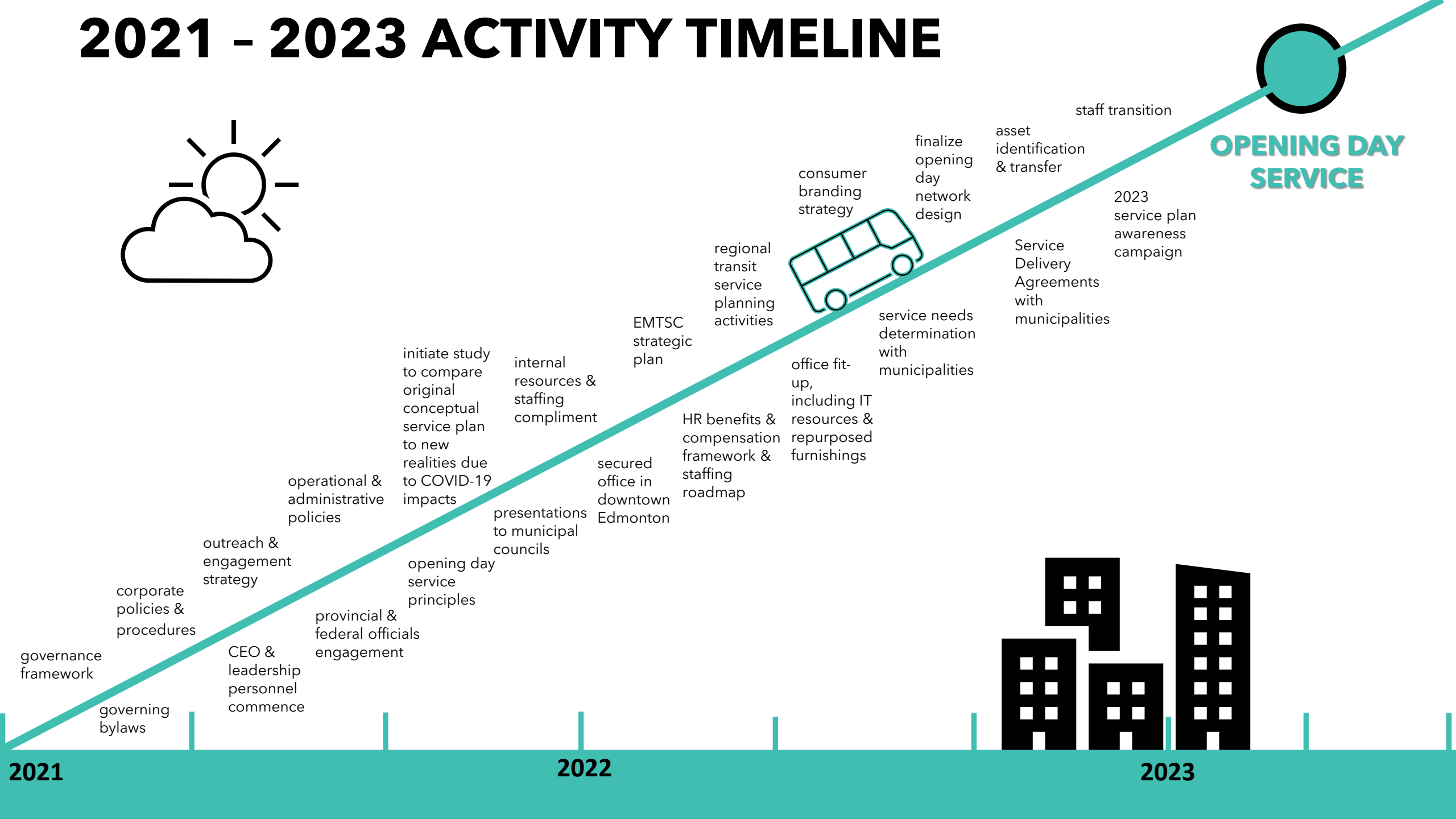


EMTSC Work to Date

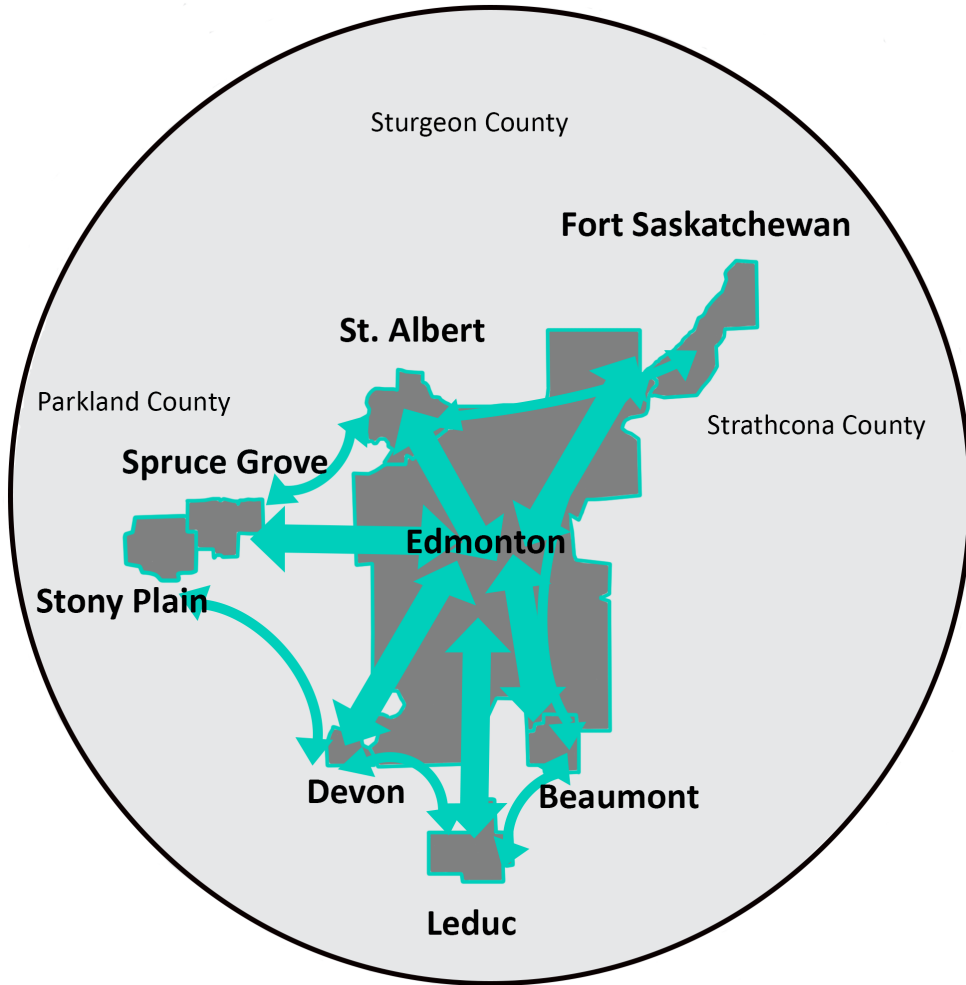
2021 - 2023 ACTIVITY TIMELINE



**OPENING DAY
SERVICE**



Regional Service



EMTSC has engaged WSP Canada Inc. for a Detailed Regional Transit Service Planning and Bottom-Up Costing Project.

Together we are engaging with the administrations of all our member municipalities to work towards defining opening day service for 2023.

Planning and Consultation Work

WSP/Soles & Company have been hired by EMTSC to conduct detailed regional transit service planning, bottom-up costing, and public engagement during spring/summer 2022.

Proposal Task Number	Tasks	March				April				May				June				July				August			
		Wk 1	Wk 2	Wk 3	Wk 4	Wk 1	Wk 2	Wk 3	Wk 4	Wk 1	Wk 2	Wk 3	Wk 4	Wk 1	Wk 2	Wk 3	Wk 4	Wk 1	Wk 2	Wk 3	Wk 4	Wk 1	Wk 2	Wk 3	Wk 4
	Project Management and Administration																								
1.0	Project Chartering																								
	Individual Stakeholder Meetings																								
	Draft Project Charter																								
2.0	Engagement																								
2.1	Municipal Membership Engagement Plan																								
	Group or Individual Stakeholder Meetings																								
	EMTSC Board Meetings																								
	Stakeholder Engagement Summary Report																								
2.2	Public Engagement Support																								
3.0	Financial Analysis																								
	EMTSC Transit Service Bottom-up Cost Model																								
	Hand-off and Knowledge Transfer Plan																								
	Bottom-up Cost Model Final Reporting																								
4.0	Detailed Transit Service Planning																								
4.1	Opening Day Network																								
4.2	Service Delivery Agreements																								
4.3	Service Optimization																								
4.4	Service Integration																								
4.5	Scheduling Software																								
4.6	Opening Day Service Plan																								

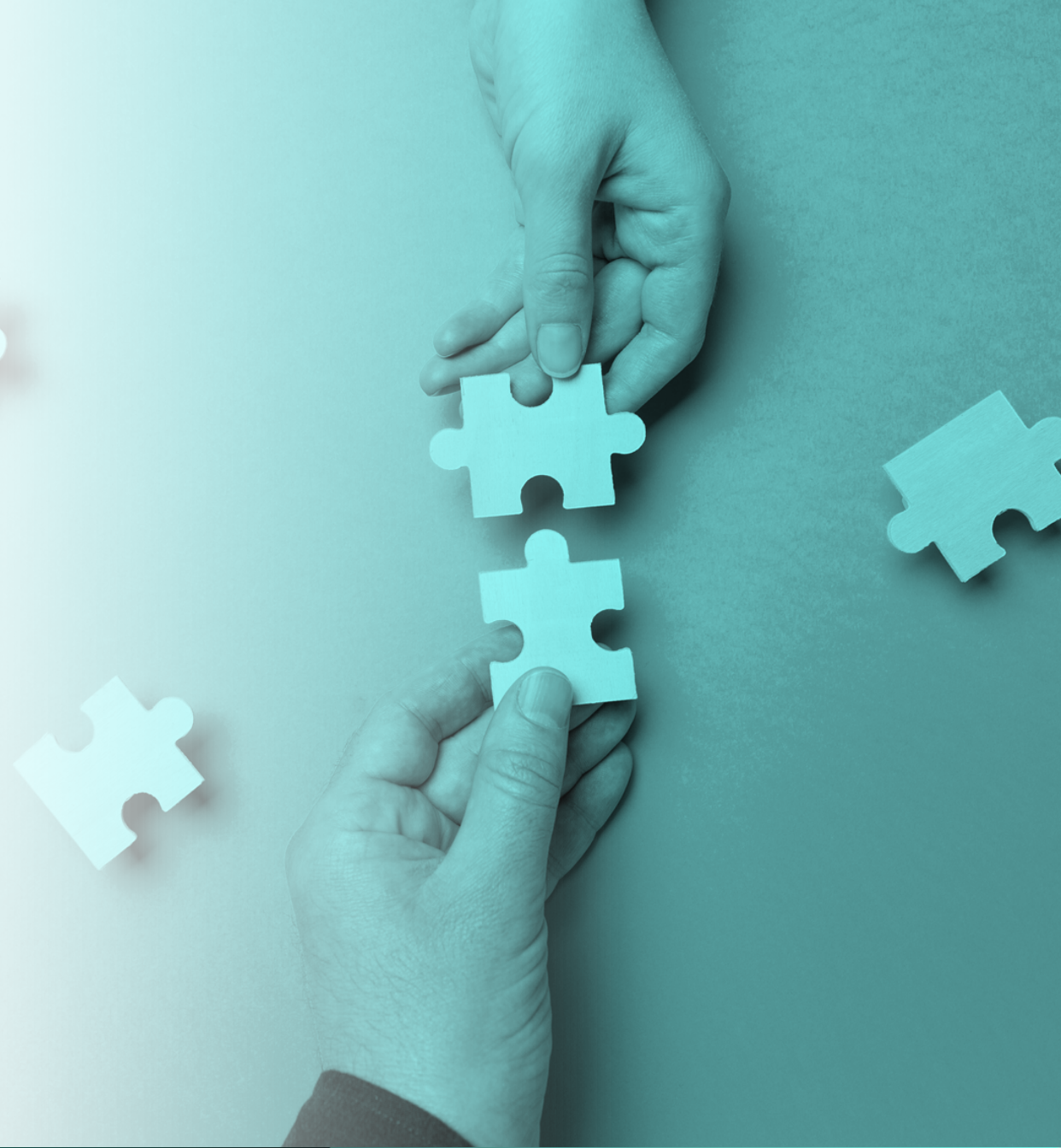
- ★ Stakeholder Meeting
- ★ Board Meeting / Decision Milestone
- ♦ Deliverable
- Task
- Meeting Workback



Our Shared Interest

We recognize we can only achieve our objectives through collaboration.

Coordination with Strathcona County Transit is required to provide better service for passengers of both EMTSC and Strathcona County Transit.



Continuing the Conversation

We appreciate your interest and welcome additional opportunities for discussion





Thank you.
