

Current and Forecasted Demands on the Strathcona County Social Framework Community Grants Program in 2022

Report Purpose

To report to Council on the current and forecasted demands on the Social Framework Community Grants program.

Our Prioritized Strategic Goals

Goal 1 - Build strong communities to support the diverse needs of residents

Report

- At the February 1, 2022 Council meeting, Council passed a motion that Administration conduct an analysis of current and forecasted demands on the Social Framework Community Grants program and report to Council by the end of Q2.
- Administration's analysis has demonstrated that forecasted demands on the grants program will exceed available funds for the foreseeable future.
- Should Council choose, administration can be tasked to provide an option for increased funding to be considered by Council during budget deliberations.

Council and Committee History

February 1, 2022 THAT Administration conduct an analysis of current and forecasted

demands on the Social Framework Community Grants program and

report to Council by the end of Q2.

Other Impacts

Policy: Social Framework Community Grant funds are allocated in accordance with the

Social Framework Community Grants Policy SER-005-001

Legislative/Legal: n/a **Financial/Budget:** n/a **Interdepartmental:** n/a

Master Plan/Framework: Social Framework

Enclosures

Current and Forecasted Demands on the Social Framework Community

Grants Program in 2022 Presentation

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Grants Report