

Priorities Committee Meeting_Jul12_2022

STRATEGIC INITIATIVE AND UPDATE**Strathcona County T1 2022 Management Report****Report Purpose**

This report provides the Strathcona County T1 2022 Management Report.

Our Prioritized Strategic Goals

Governance Requirement

Report

The Strathcona County 2021 First Term Management Report (Enclosure 1) provides the operating results for the period ended April 30, 2022 compared to the approved budget (otherwise known as the operating variance) for information purposes.

Council and Committee History

December 2, 2021 Council approved the 2022 Consolidated Operating Budget and the 2022 Consolidated Capital Budget.

Other Impacts

Policy: FIN-001-010 Financial Reporting

Financial/Budget: n/a

Legislative/Legal: n/a

Interdepartmental: All County Departments

Master Plan/Framework: n/a

Enclosures

- | | |
|---|--|
| 1 | Strathcona County T1 2022 Management Report |
| 2 | Strathcona County T1 2022 Management Report presentation |