

Priorities Committee Meeting_Sep13_2022

REPORT FOR INFORMATION**Indoor Fieldhouse Project Update****Report Purpose**

To provide the Priorities Committee with an update on the Indoor Fieldhouse project.

Our Prioritized Strategic Goals

Goal 2 - Healthy and Safe Community

Goal 3 - Responsible Development

Goal 4 - Municipal Excellence

Goal 2 Priority - A diverse, welcoming, inclusive, and an accessible community for all

Goal 3 Priority - Growth and development that prioritizes community well-being and economic benefits

Goal 4 Priority - Optimal use of resources that meets the community's needs

Report

Following Council's January 18, 2022, approval of the Buckingham site for the Indoor Fieldhouse, administration and the Integrated Project Delivery (IPD) design partners began the design phase of the project based upon a \$90 million concept.

A capital planning discussion took place at the May 17, 2022 Council Meeting. Council directed administration to pause work on the project and to finalize the design, scope and budget in 2025/2026, with construction to commence in 2027, subject to budget approval. Based on this direction, the project team is in the process of summarizing the design work completed to date so that it can be used as the foundation when the design process resumes in 2025. At that time, the County will also determine which project delivery method to utilize, and a new design and construction team will be procured.

As a result of the IPD process, design work completed to date includes site assessment and selection, project values, site design (including access and parking lot design), functional program development for two design scopes, multi-disciplinary design narratives for architectural, structural, mechanical, electrical, civil, sustainability/LEED concepts, and urban design/landscape.

High-level construction estimates and schedules were also completed. Throughout the project work, the County team experienced that the IPD method is very collaborative, built on trust, and produced a highly engaged and dedicated design team. Design objectives and decisions were based on the project values, community needs and stakeholder input.

Administration will continue to monitor community needs and investigate if there are other sources of funding, such as grants or sponsorships, to support the funding of the project. Once the project resumes, further engagement and re-assessment of community needs will be completed to confirm the scope.

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Council and Committee History

July 19, 2022	THAT the Indoor Fieldhouse Status Update be brought back to Priorities Committee on the revised date of September 13, 2022.
May 17, 2022	THAT the Capital Planning Recommendations, as set out in enclosure 5 Capital Planning Recommendations (Revised) of the May 17, 2022 Financial and Strategic Services report, be approved.
January 18, 2022	THAT the Buckingham site, as set out in the January 18, 2022 Recreation, Parks and Culture report, be approved as the site location for the indoor fieldhouse; and THAT an amendment to the 2021 Capital Budget to increase the scope of the Indoor Fieldhouse project in the amount of \$3,150,000 (from \$5,000,000 to \$8,151,000 million) to include a strategic land purchase, to be funded from Municipal Reserves, be approved.
January 19, 2021	Recreation, Parks and Culture, Planning and Development Services, Facility Services and RC Strategies presented a project status and site assessment update to Council.
November 24, 2020	THAT funding in the amount of up to \$5 million, for the Gate 2 detailed design of the Indoor Fieldhouse, as set out in slide 12 of enclosure 2 to the October 27, 2020 Recreation, Parks and Culture Council report, be included as part of the proposed 2021 Capital Budget for Council's consideration.
October 27, 2020	Recreation, Parks and Culture and RC Strategies presented a project status update with facility concept options. Council approved Gate 1 and concept option 4; Fieldhouse + Track + Court Space + Social.
October 6, 2020	Recreation, Parks and Culture, RC Strategies and Facility Services presented a project status update to Priorities Committee.
October 22, 2019	Recreation, Parks and Culture and Facility Services Priorities Committee presentation: Multi-Sport Indoor Field Update.
December 6, 2018	Council Motion 2018/CB 38: THAT \$260,000 to fund the design for the multi-sport dome be added to the proposed capital budget for 2019.
October 23, 2018	Sherwood Park District Soccer Association: Indoor Soccer Center presentation to the Priorities Committee.

Other Impacts**Policy:** n/a**Financial/Budget:** n/a**Legislative/Legal:** n/a**Interdepartmental:** n/a**Master Plan/Framework:** n/a**Communication Plan**

Strathcona County residents and stakeholders will be informed via news release, indoor fieldhouse project webpage, and e-newsletter.