

Celebrating milestones in 2022:

Library 45th anniversary

Bookmobile 40th anniversary



Strathcona County
LIBRARY



2021
Annual
Report

Plan of Service 2021-2023

Community Consultation

Oct 2020 - Jan 2021

**Library
Priority Areas**



Support Education and Lifelong Learning

Support Technology Access and Digital Literacy

Support Community Connection and Engagement



Shared Library and County Priority Areas

Strathcona County Prioritized Strategic Goals



Goal 1

Build strong communities to support the diverse needs of residents



Goal 2

Manage, invest and plan for sustainable municipal infrastructure



Goal 3

Cultivate economic diversification, within the petro-chemical industry and beyond, through a business-friendly environment



Goal 4

Ensure effective stewardship of water, land, air and energy resources



Goal 5

Foster collaboration through regional, community and governmental partnerships



Goal 6

Provide facilities and services that are available and accessible to residents



Goal 7

Provide opportunities for public engagement and communication



Goal 8

Foster an environment for safe communities



Plan of Service 2021-2023

Support Education and Lifelong Learning



Plan of Service 2021-2023

Support Technology Access and Digital Literacy



Plan of Service 2021-2023

Support Community Connection and Engagement



Rural Kids Can

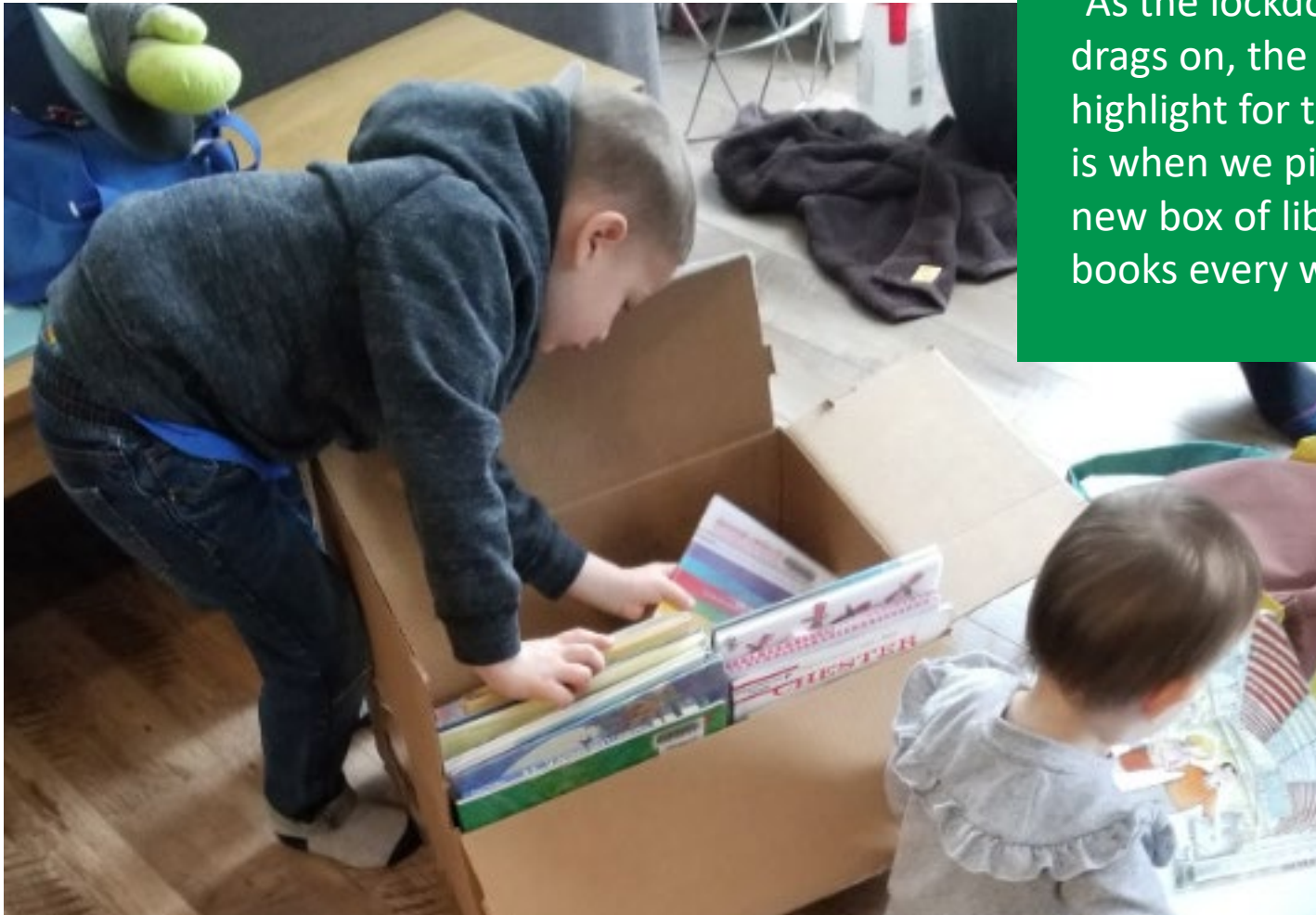
Cook with Elyse

Tuesday, May 11
6:30 pm



Essential Services

“As the lockdown drags on, the highlight for the kids is when we pick up a new box of library books every week.”



Reimagined Services

“Thank you for bringing the library to us, however you can!”



Award Winning Services

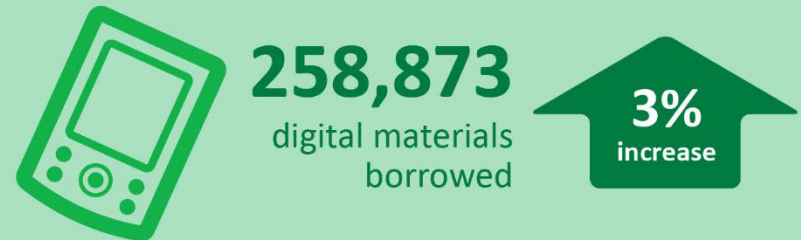
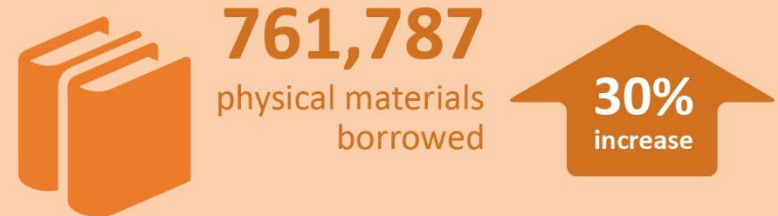


“I would like to send my compliments on the bookmobile. My kids can’t wait every week to get new books, or to sign up to a new craft online class. During the hard times it brings a spark of joy to us to be able to visit and pick out our own books.”



Library Usage in 2021

As compared to 2020



So Many Ways to Use the Library

“Art for All Ages” – Zoom Program in February 2021





Strathcona County
LIBRARY

2021 Financials

Revenue

LIBRARY REVENUES Year ended December 31, 2021



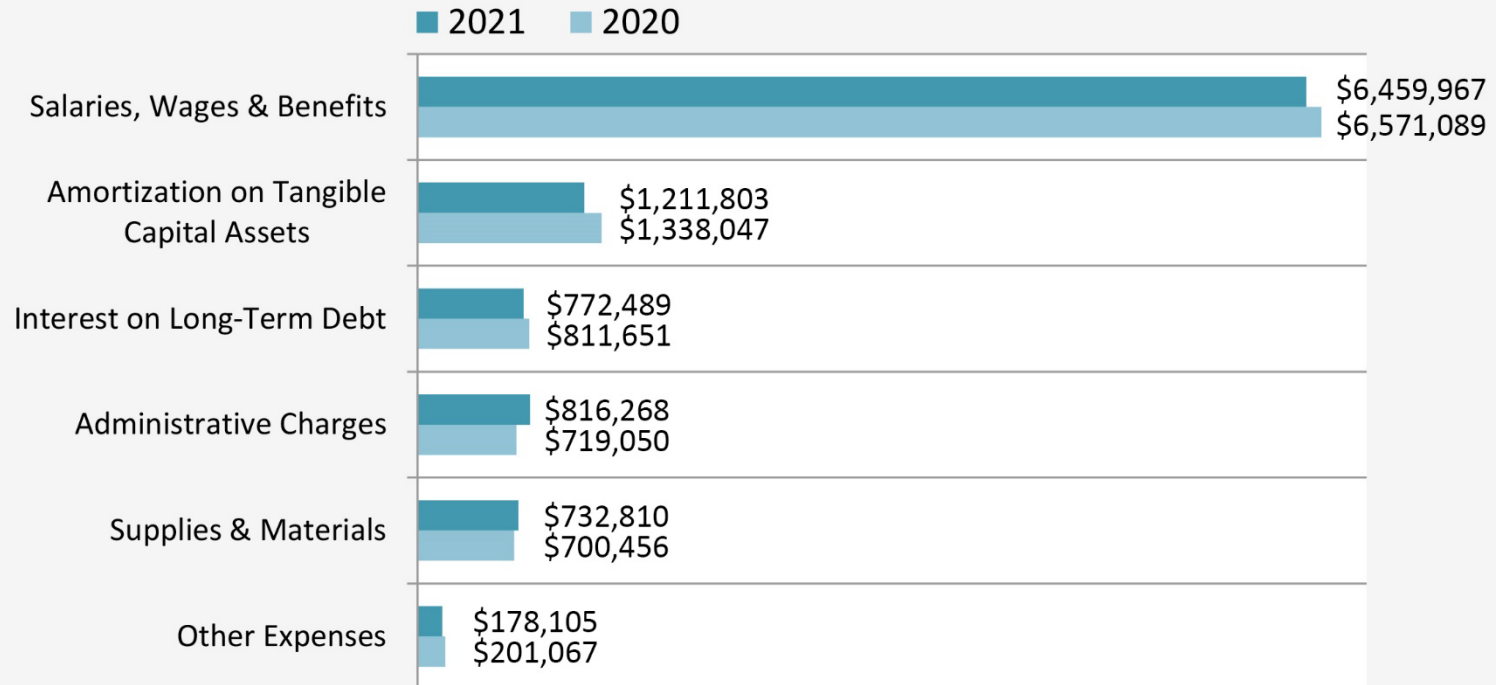
2021 Library Revenues = \$10,919,555 (2020 = \$10,928,035). Government transfers include amounts from Strathcona County \$9,946,445 (2020 - \$9,803,144), Province of Alberta \$530,563 (2020 - \$530,563) and Government of Canada: \$50,546 (2020 - \$30,185). Revenues from own sources include investment income, community sponsorships, overdue fines, sale of goods & services, and other miscellaneous revenues.



Expenses

LIBRARY EXPENSES

Year ended December 31, 2021



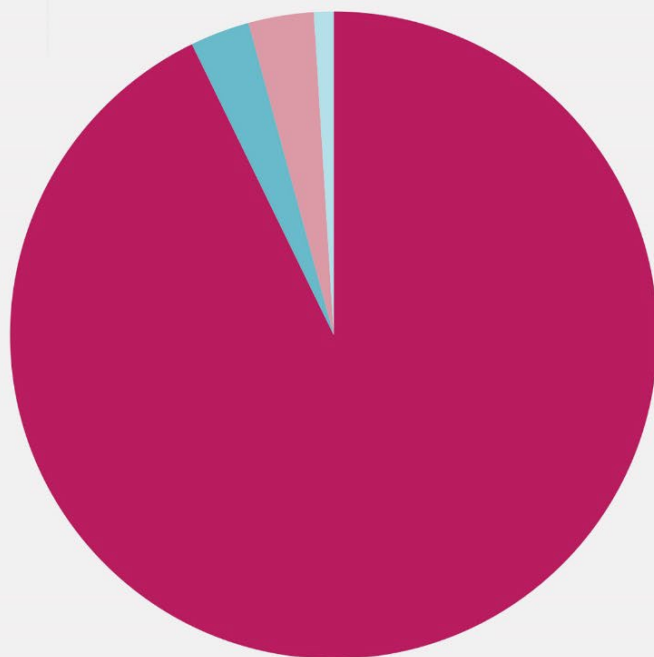
2021 Library Expenses = \$ 10,171,442 (2020 = \$ 10,341,360). Amortization is a non-cash expense. Administrative Charges are paid directly to Strathcona County in exchange for services including building maintenance, insurance, personnel services, financial services and other general services. Other expenses include contracted services, instructor fees, professional services, loss on disposal of tangible capital assets and bank charges among others.



Reserves

2021 RESERVES = \$5,916,117

2020 RESERVES = \$5,376,229



■ Infrastructure Lifecycle, Maintenance & Replacement Reserves \$4,939,583
(2020 - \$4,693,159)

■ Special Purpose Reserves \$608,661
(2020 - \$352,989)

■ Project Reserves \$207,584
(2020 - \$169,792)

■ Stabilization & Contingency Reserves \$160,289
(2020 - \$160,289)

*The **Infrastructure Lifecycle, Maintenance & Replacement Reserves** are funds set aside to maintain and replace the library's tangible capital assets. This includes the Bookmobile, computer equipment, Radio Frequency Identification (RFID) equipment, furniture, and the library's portion of facility lifecycle costs (for example, flooring, HVAC and roof replacement) in the Community Centre.*

*The **Project Reserves** are funds set aside to fund special one-time projects, for example, the start-up of a new library collection.*

*The **Stabilization & Contingency Reserves** are funds set aside to allow the library to maintain operations in the event of an operating loss or some other unforeseen event that interrupts library services.*

*The **Special Purpose Reserves** are unique reserves that have a one to one relationship with the reserve description, for example, a second library branch.*





Questions?

2021 Annual Report and Financial Statements can be found at:

<https://www.sclibrary.ca/policies>

Bookmobile programming:
Métis display at South Cooking Lake Trail Days

Strathcona County Library
ANNUAL REPORT 2021

