

# Changes to the 2022 Meeting Dates Schedule

Budget Process

# Proposed Schedule

September 27 @ 5 p.m.	Non-Statutory Public Hearing on development of the Multi-Year Budget
November 3	Closed Session Introduction and Orientation to the Recommended Multi-Year Budget
November 16 November 17 (1:30 – 4:45 p.m.) November 18 (start at 1:00 p.m.) November 21 (as required)	Public presentation of the recommended Multi-Year Budget <ul style="list-style-type: none"> <li>• Budget documents will be made available to the public on November 16</li> <li>• Questions from Council</li> <li>• Opportunity to raise “Flagged Items”</li> </ul>
November 21 @ 5 p.m.	Non-Statutory Public Hearing on the recommended Multi-Year Budget
November 24, 28 and December 5 (as required)	Budget Deliberations

# Flagged Items



- Requests for information and future discussion that can be raised by individual Councillors
- Require a Council motion to determine if they are “critical for budget approval”
- Response is provided prior to budget approval, usually within 48 hours

# Recommendation

Part 1: Changes the multi-day budget meeting schedule to accommodate scheduling conflicts and to facilitate the timing and flow of the Council Budget Process

Part 2: Sets the date for the first non-statutory public hearing (September 27)

Part 3: Sets the date for the second non-statutory public hearing (November 21)