

**Priorities Committee Meeting\_Oct18\_2022**

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**STRATEGIC INITIATIVE AND UPDATE****Strategic Plan Indicators****Report Purpose**

To seek confirmation from Priorities Committee that the indicators enclosed, as developed at the June 24, 2022 meeting, will inform the progress on Council's 2023 – 2026 Strategic Plan. This confirmation is the final section of the full strategic plan development.

Administration can now create and prepare the 2023-2026 strategic plan document for Council's approval and implementation.

**Our Prioritized Strategic Goals**

Goal 4 - Municipal Excellence

**Report**

Following the approval of the 2023-2026 Strategic Plan goals and priorities, work began on the development of the strategic plan indicators for each goal. This work will help track our progress on achieving the four goals (Economic Prosperity, Healthy and Safe Community, Responsible Development, and Municipal Excellence) and their priorities.

Through extensive consultation, this work has been championed by both Council and Administration who have actively participated in the development of indicators, as well as developing the "why" behind each indicator.

In 2023, the completed strategic plan will be presented to Council. This plan is vital to ensure that Council's vision is achieved through Council's direction and Administration's work. The collection of information related to each indicator will begin which will support overall updates on the status of the 2023-2026 Strategic Plan.

**Council and Committee History**

March 1, 2022      Council approved: THAT the goals and priorities for the 2023-2026 Strathcona County Strategic Plan, as set out on page 7 of enclosure 2, be approved.

**Other Impacts**

**Policy:** N/A

**Financial/Budget:** N/A

**Legislative/Legal:** N/A

**Interdepartmental:** Departments will work together to report collaboratively on the indicators; sharing the story on our progress to date in achieving our goals and priorities.

**Master Plan/Framework:** N/A

**Enclosures**

- 1      Strategic Plan Indicators presentation
- 2      Strathcona County 2023-2026 Strategic Plan Indicators