## **Recreation and Culture Strategy**

## Annual Update

## **Priorities Committee** October 18, 2022

#### Enclosure 1





# What is the purpose of the Strategy?

- Serves as a **shared strategy** to guide the County and the community to enhance the recreation and culture delivery system
- Provides a foundation to align stakeholders and steer efforts and investment in recreation and culture opportunities to best meet community needs
- Identifies areas of focus that will **inform** the priorities in the implementation plan









# Five key areas of focus

### • Community needs

Identifying, prioritizing and serving the needs of the community

### Inclusion

Addressing barriers to participation

## • Building capacity

Exploring partnerships and collaboration

## • Environmental stewardship Respecting the natural environment

• Fiscal responsibility Making the most of our resources





## **Timing and measures**



- The plan is dependent on budget approval
- Initiatives will be reviewed annually to inform the department Business Plan and the operating and capital budget plans
- Project-specific measures will also be part of the evaluation
- The implementation plan is considered successful when the three overarching Strategy outcomes are achieved







## **Strategy outcomes**





## Well-being of all individuals Strathcona County Recreation, Parks and Culture

- Created inclusive opportunities for community engagement including online, 'read-back' materials for sight impaired, closed-captioned videos, ARCGIS story maps
- Understanding community needs and how needs have shifted
- Water wheelchair to access spray parks
- Facility <u>capacity maps</u>
- FREE accessible skate
- Sensory toolkits for children





our community







🛎 We're so excited to share that our spray parks just got a bit more accessible for everyone in

#### Water wheelchair supports spray park accessibility

Children and youth will have greater access to spray park activities with a new all-terrain, accessible water wheelchair.

STRATHCON.

#### News release June 15, 2022



## **Removing barriers to participation**



**Recreation Access Program** supporting 1,579 residents

Everybody gets to play® Recreation without barriers in Strathcona County





- Indigenous land-based learning
- National Day for Truth and Reconciliation
- Gallery@501 closet and exhibits
- Global Week of Inclusion



#### O O V

Liked by teresakoslo and 39 others

gallery501 To commemorate National Indigenous Peoples Day coming up on June 21st, we are hosting a free Fish Scale Art workshop with Edmonton-based Métis artist, educator and curator MJ Belcourt. MJ will share the beauty of traditional fish scale art and guide participants in creating



O O V 26 likes

gallery501 NEW EXHIBIT - Reckoning | Unraveling | Reclaiming; a journey to self On display until October 6, this exhibit features poetry and writings of three Alberta authors: Nisha Patel, Temi Phillips and Adetola Adedipe (aloT of Poetrv).



Liked by teresakoslo and 27 others

gallery501 NEW EXHIBIT - AMPLIFY Showcasing from September 10 to October 30, 2021, AMPLIFY celebrates and amplifies the voices of contemporary Alberta artists with a focus on notions of identity in their work. Four local artists who



Join us as we work together to learn about, celebrate and nourish relationships and conversations with Indigenous Peoples.

September 30 | I - 4 p.m.

**Broadmoor Lake Park and Gallery@501** 

In Strathcona County Hall, at 2:30 p.m., the County will celebrate the opening of a stunning art installation "FCD" and " miyotamon nananis - it is a good road in all directions" by Métis artist Heather Shillinglaw.

At Gallery@50I from I-4 p.m., "The Healing Language of Alex Janvier" will be open.

Broadmoor Lake Park events include an Indigenous Elder welcome and blessing, Indigenous performances, nature scavenger hunts, and other family friendly activities.

strathcona.ca/reconciliation













NATIONAL INDIGENOUS PEOPLES DAY

**FREE Virtual Activities** JUNE 19 - 21, 2021

visual arts, dance and more Register early June through RecOnline

ine.strathcona.ca

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Strathcona County Recreation, Parks and Culture

August 11 · 🕄

We're so honoured to present "The Healing Language of Alex Janvier" by world-renowned Denesuline artist, Alex Janvier, from Cold Lake First Nations, Treaty 6 Territory.

The exhibition runs September 9 to November 20, 2022.

Curated in partnership with the Janvier Gallery and Gallery@501, this exhibition features paintings, sketchbook drawings, video and audio works that reflect Janvier's experiences within Canada's residential school system.... See more

## The Healing Language of Alex Janvier



...







- Try-it events to create awareness, build community capacity (sledge hockey, ParaNordic skiing etc.)
- Sit ski access from parking lot to trails
- Volt hockey new partnership
- Event planning toolkit
- Showcasing Ukrainian Heritage through art
- Cultural arts

Free Try It! Activity Area strathcona.ca/rcnetwork 1 STRATHCONA

Heather Shillinglaw



Joseph Lake

**Cooking Lake** 







- Community partnerships
  - Health-based prevention programming for mobility challenges and chronic illnesses with health partners
  - Elders and knowledge keepers
  - River Valley Alliance
  - TransCanada Trail
  - Event and program sponsors
- Active Pass reimagined to be more inclusive and accessible
- The Rec and Culture Network
- At home activity kits for families













#### **Get yours today**

strathcona.ca/activepass





# **Ambassador program**

#### **SPECIAL OLYMPICS ALBERTA WINTER GAMES STRATHCONA COUNTY 2023**



Strathcona County Recreation, Parks and Culture ALK. tember 9 at 3:31 PM · 🚱

Looks like two of our 2023 Special Olympics Alberta Winter Games ambassadors, Declan and Evan, are gearing up for a great weekend!

Savour Strathcona is running at the Community Centre Agora this Sunday, September 11, from 3-7 p.m.



Strathcona County Economic Development and Tourism September 9 at 11:43 AM · 🚱 Declan and Evan, two of our Recreation and 2023 Special Olympics Alberta Winter Games Ambassadors, wanted to try out some local food and drink prior to Savour S... See more



#### Become a volunteer!

Strathcona County is seeking enthusiastic volunteers from the community to join in the celebration of the 2023 Special Olympics Alberta Winter Games.



Volunteer sponsor:















BAUER



## **Partnerships and engagement**

- Council Committees regular engagement with Accessibility, Seniors, Community Living and Youth
- Access Now and TransCanada Trail
- The Steadward Centre for Personal and Physical Achievement
- New public art installations
  - Kinsmen Leisure Centre
  - Ardrossan Skateboard Park

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# Welcoming places and spaces

- Accessibility improvements
  - Festival Place box office
  - Kinsmen Leisure Centre universal changeroom addition
  - Gymnasium and bleachers at École Père Kenneth Kearns
  - Millennium Place reception desk
- Accessible equipment
  - new pool pod lift at the Emerald Hills Leisure Centre







## Welcoming places and spaces

## **Asset management**

- Millennium Place revitalization
- Festival Place modernization
- Strathcona Olympiette Centre curling floor
- Village on the Lake outdoor pickleball court replacement
- Playground replacements















## Planning and design

- The Pointe concept design
- Indoor Fieldhouse concept
- Strathcona Regional Park Master Plan
- Open Space Master Plan
- New public art concepts











### **New infrastructure**

- Gymnasium at École Père Kenneth Kearns
- Ardrossan Skateboard Park
- Emerald Hills Leisure Centre 2<sup>nd</sup> Floor addition with elevator access
- Greengrove 5-hole disc golf course (pilot)











## **New infrastructure**

- Skate Spot at Strathcona Athletic Park
- McPherson and Summerton Spray Decks
- Outdoor pickleball courts in Ardrossan and Josephburg
- Trails (6.3 km)
- Heritage Hills boarded rink and dog off-leash area









County opens four new pickleball courts

Josephburg court openings latest sign of sport's growing popularity

News release: June 3, 2021





# A framework for setting fees and charges





# **Balancing service, user fees** and taxes







# Individually Paid



# **Balancing service, user fees** and taxes

#### HOUSEHOLD SURVEY





#### **USER GROUP SURVEY**





# An approach to setting fees



- Sustainable and strategic planning on pricing is critical
- Numerous factors come into play (e.g. political, economic, social)





## **Fees and Charges Framework Implementation Plan**

- Budget work for 2023 fees, rates and charges:
  - Admission alignment to Active Pass with market corrections
  - Bookings review categories based on utilization trends and priority need
  - Price increases balance inflation and market adjustments with ability to pay
- Memberships: Millennium Card reimagined to Active Pass series with online pass sales now available
- Market review for 2023 is complete
- Next steps for 2024: phased in approach



#### **PASS** move | play | experience

The one-month Active Pass includes access to non-instructor led drop-in activities like gymnasium sports, wellness centre workouts and recreation swims.

Visit strathcona.ca/ActivePass for a listing of all activities included.

#### Looking to do more?

active pass<sup>1</sup>







# Questions

