

Council Priority Funds – Application

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PRIORITY FUND INFORMATION – Completed by Applicant

Organization Name Ardrossan Amateur Football Parent Association

Address PO Box 94
Street and number Subdivision if rural

City or town Ardrossan Province AB Postal code T8E 2A1

Contact person Alisha Spence

Telephone 780-278-2048

Email address (optional) alishaspence@shaw.ca

Project Type ☒ Event ☐ Project ☐ Expense

Amount Requested \$ 5000

Brief description of request

The AAFPA is a parent volunteer group that provides direction, management and fundraising for the Ardrossan High School Bisons Football Team. At the end of every season we recognize our players, cheerleaders, and amazing volunteer coaches and athletic trainers. We are requesting assistance with the costs of making the year end banquet and recognition ceremony a success.

Alisha Spence

Print name

Signature _____

June 3, 2022

Date

Please remember to attach a proposed budget and request letter to this request.

Number of attached pages ²

Collection and use of personal information

Personal information is collected under the authority of section 33(c) of the *Freedom of Information and Protection of Privacy Act* and will be used to manage and administer Council Priority Funds. Please be aware that information provided may be made public. If you have questions regarding the collection, use or disclosure of this information, contact Vicky Cushman at 780-464-8098.

Ardrossan Amateur Football Parents Association
Box 94
Ardrossan, AB
T8E 2A1

June 3, 2022

Strathcona County
3rd Floor, Community Centre
2001 Sherwood Dr.
Sherwood Park, AB
T8A 3W7

Strathcona County Council Priority Funds

Ardrossan Amateur Football Parents Association is a parent volunteer group that provides direction and management for the Ardrossan High School Bisons football team. The executive consists of 8 parents who collectively contribute hundreds of volunteer hours meeting to plan and execute activities such as fund raising events, managing equipment inventory and cleaning, website maintenance, registration, accounting and financial management and team development activities.

The team consists of 30 to 40 high school boys and girls. Our coach and trainer staff are all volunteers. The seven coaches and three trainers contribute over 1,150 volunteer hours during spring camp and regular season practices and games. It is through these efforts that our athletes learn the technical skills as well as leadership, respect, cooperation and community involvement. Our Ardrossan Bisons are a huge hit at the annual Ardrossan Parade and Picnic, delighting the parade watchers with their water guns! The players also mentor other students at school events such as reading to elementary students during Read- In week. Approximately 55 volunteer hours are also contributed at home games for timing, announcing, spotting and sticks.

Every year an awards banquet is held to recognize our players, coaches and the cheerleaders that is organized by volunteers (approximately 20 hours). Players are recognized for their personal achievements and contributions to the team, school community and community at large. It is the culmination of the season and aligns with the county's strategic priority of a healthy and active community. The event is promoted in the school's Daily Bulletin and monthly newsletter and approximately 150 people attend the banquet.

Yours truly,

Alisha Spence

Treasurer


Strathcona Community Investment Program – Application - Budget Sheet - Part B
BUDGET SHEET INSTRUCTIONS

1. In order for the most informed decisions to be made regarding your application, please provide the most complete information possible.
2. Provide as much detail as possible within the expenditure section of the budget. If you do not have the details determined, please provide at least an estimate and how you arrived at the figure (i.e. 2 portable toilet rentals at \$200 = \$400 or petting zoo at \$850 for 3 hours etc.)
3. List the supplies and materials you plan to buy and the equipment and facilities you plan to rent. Provide details on the types of marketing strategies you plan to use and the costs.
4. The revenue section should identify the various source(s) of funding for the project.

Statement of Revenue & Expenditure

REVENUE (specific to this event/project)	Budget - Revenue & Expenditure (to be filled in at the time of application)	Actuals - Revenue & Expenditure (to be filled in at the time of final reporting)
SCIP funding	5,000.00	
Grants		
Federal		
Provincial		
Strathcona County (other than SCIP - please specify)		
Other grants (please specify)		
Other grants (please specify)		
Fundraising	2,500.00	
Sponsorship	450.00	
Ticket Sales/Registrations/ Participant Fees+	1,250.00	
Cash Donations		
Other (please specify)		
TOTAL REVENUE	9200.00	0.00

EXPENSES (specific to this event/project)		
Supplies & Materials (please specify)		
Trophies & engraving	1,100.00	
Meals 150 x \$20.00	3,000.00	
Player Videos/Photos	750.00	
Décor - table clothes, centre pieces, grad player poster	250.00	
Contracted Services (please specify)		
Equipment rentals (please specify)		
Marketing/promotion costs		
Facility/Venue rental	350.00	
Administrative		
Volunteer Support/Recognition - Coaches & Cheerleaders	1,000.00	
Player Recognition	2,750.00	
Other (please specify)		
TOTAL EXPENSE	9,200.00	0.00

NET DIFFERENCE	0.00	0.00
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