

Priorities Committee Meeting_Feb16_2016

STRATEGIC INITIATIVE AND UPDATE**Facility Capital Projects Status Update****Report Purpose**

To update Council on the status of the significant facility capital projects being managed by Facility Services.

Council History

Council approved capital projects through annual budget process.

Strategic Plan Priority Areas

Economy: The project contractors were obtained through the public procurement process, obtaining the best value for the community. The construction expenses add value to the community through the purchasing of goods and services in order to complete the project.

Governance: Capital projects are approved by Council through the annual budget process.

Social: Several of the reviewed projects add to the social capital of the community through the development of sports and recreation centres or community support services through the development of the RCMP expansion and the EnviroServices Centre.

Culture: The construction of recreation or community support facilities supports the Community by providing high quality amenities that supports the goal of making Strathcona County, Canada's most liveable community.

Environment: The projects have been design to reduce the negative impacts to the environment by following the sustainable building policy.

Other Impacts

Policy: The capital projects have followed the sustainable building policy, tangible asset policy and the procurement policy.

Legislative/Legal: n/a

Interdepartmental: The completion of these projects will bring additional space for the purpose of providing core services to the community for those affected departments. Construction activities often create operational challenges that are managed on a daily basis.

Summary

Facility Services routinely manages a number of multiyear major facility capital projects. Major facility projects are those projects that are typically over \$500,000 and or are significant to the community.

This report is to provide County Council with an update on the status of these projects that were completed in 2015, are currently under construction or are new projects, approved to commence in 2016.

Communication Plan

The project managers provide routine status updates to the County departments affected by the project and through public notices when the project impacts the public at large.

Enclosure

1 Facility Capital Projects Status Update Doc: 8167002