

Appendix A – Additional and Replacement Materials

Added November 16, 2022

Additional Material

- 4.1 Overview of Flagged Items Process
- 5.1 Budget 2023 Introduction Presentation
- 5.1 2023 Multi-Year Recommended Budget
- 8.1 Infrastructure and Planning Services Division and Utilities Presentation
- 8.2 Community Services Division Presentation
- 10.1 2023 Fees, Rates and Charges
- 12.3 Bylaw 51-2022 - 2023 Fees, Rates and Charges

Added November 17, 2022

Additional Material

- 6.1 Strathcona County Library Presentation
- 6.2 Heartland Housing Foundation Presentation
- 8.3 Corporate Services Division Presentation
- 8.3.1 Fiscal Services Presentation
- 8.4 Senior Administration and Elected Officials Presentation

Added November 18, 2022

Additional Material

- 9.1 Encl 1 Human Resources Presentation
- 11 Encl 1 2023-2027 Multi-Year Capital Budget Presentation
- 12.1 2023 Council Driven Initiatives List

Replacement Material

- 10.1 Fees, Rates and Charges Replacement Page 119

Added November 21, 2022

Additional Material

- 5.1.1 Q3 2022 Management Report
- 5.1.1 Q3 2022 Management Report Presentation

Added November 24, 2022

Additional Material

- 4.2.1.1 Response to Flagged Item 1 Breakdown of Temporary and Contract Staff
- 4.2.2.1 Response to Flagged Item 2 Infrastructure and Planning Services - Contracted Services
- 4.2.3.1 Response to Flagged Item 3 Community Services - Contracted Services
- 4.2.4.1 Response to Flagged Item 4 Support to Community Halls for Utility Costs
- 4.2.5.1 Response to Flagged Item 5 Breakdown of Overtime Costs
- 4.2.6.1 Response to Flagged Item 6 Comparison of Citizen to Employee Ratios
- 4.2.7.1 Response to Flagged Item 7 Human Resources Department FTE Breakdown
- 4.2.8.1 Response to Flagged Item 8 Elected Officials Budget Reduction
- 4.2.9.1 Response to Flagged Item 9 Council Priority Fund Budget Reduction
- 4.2.10.1 Response to Flagged Item 10 Targeted Line-Item Budget Reduction
- 4.2.12.1 Response to Flagged Item 12 Council Priority Fund Accrued Surpluses