

2015-16 Alberta Provincial Budget

Operating

Family and Community Support Services grant increased \$25 million to \$101 million 2015-16.

Reinstatement of STEP program to \$10 million beginning in 2016/17.

Capital (in Millions)

	Forecast					5 Year Total
	2015-16	2016-17	2017-18	2018-19	2019-20	
MSI - Capital	498	896	896	846	776	3,912
Basic Municipal Transportation Grant	350	360	370	380	391	1,851
Federal Gas Tax Fund	209	219	219	229	229	1,105
Green TRIP	166	175	205	200	200	946
Transit Initiatives	-	100	100	130	-	330
New Building Canada - Small Communities	56	74	31	17	10	188
New Building Canada	30	30	30	30	30	150
Strategic Transportation Infrastructure Program	19	-	35	65	-	119

Other Potential Grants

	Forecast					5 Year Total
	2015-16	2016-17	2017-18	2018-19	2019-20	
Alberta First Responders Radio Comm. System	67	26	7	4	3	107
Community Facilities	153	141	72	49	39	454
Schools - 200 New & Modernization Projects	959	1,452	903	223	13	3,550
Strathcona Community Hospital	14	3	-	-	-	17

New Federal Liberal Announcements

Liberal government has announced a 10 Year \$60 billion Infrastructure Pledge. First phase of \$10 billion which has been earmarked could start flowing by summer 2016 after the new government passes its first budget.

Federal grant programs are typically competitive and though we can compete for the grants, we are not assured of success in our grant program applications.