

Priorities Committee Meeting_Jun13_2023

STRATEGIC INITIATIVE AND UPDATE**Strathcona County First Quarter 2023 Management Report****Report Purpose**

This report provides the Strathcona County First Quarter 2023 Management Report.

Our Strategic Goals

Governance Requirement

Report

The Strathcona County First Quarter 2023 Management Report (Enclosure 1) provides the operating results for the period ended March 31, 2023, compared to the approved budget (otherwise known as the operating variance) for information purposes.

The intention is that this report comes to Council in a timelier fashion, as stabilization and increased reporting occurs, we will get back to relevant and timely quarterly reporting.

Council and Committee History

November 24, 2022 Council approved the 2023 Consolidated Operating Budget and the 2023 Consolidated Capital Budget.

Other Impacts

Policy: FIN-001-010: Financial Reporting

Financial/Budget: n/a

Legislative/Legal: n/a

Interdepartmental: All County Departments

Master Plan/Framework: n/a

Enclosures

- | | |
|---|---|
| 1 | Strathcona County First Quarter 2023 Management Report |
| 2 | Strathcona County First Quarter 2023 Management Report presentation |

