

Priorities Committee Meeting_Sep12_2023

STRATEGIC INITIATIVE AND UPDATE**Strathcona County Second Quarter 2023 Management Report****Report Purpose**

This report provides the Strathcona County Second Quarter 2023 Management Report.

Our Strategic Goals

Governance Requirement

Report

The Strathcona County Second Quarter 2023 Management Report (enclosure 1) provides year end projections based on the information available as of June 30, 2023. This information is based on events and circumstances which are subject to change over the remainder of the year. Additionally, this report includes the operating results for the period ended June 30, 2023, compared to the approved budget (otherwise known as the operating variance) for information purposes.

Council and Committee History

November 24, 2022 Council approved the 2023 Consolidated Operating Budget and the 2023 Consolidated Capital Budget.

Other Impacts

Policy: FIN-001-010 Financial Reporting

Financial/Budget: n/a

Legislative/Legal: n/a

Interdepartmental: All County Departments

Master Plan/Framework: n/a

Enclosures

- | | |
|---|--|
| 1 | Strathcona County Q2 2023 Management Report |
| 2 | Strathcona County Q2 2023 Management Report presentation |