

2024 Budget Process

Proposed Schedule

September 19
5:00 p.m.

Non-Statutory Public Hearing on
development of the Multi-Year Budget

October 31
8:30 – 11:30 a.m.

Introduction and Orientation to the
Recommended Multi-Year Budget
(Closed Session)

November 15, 17, 22

November 15, 17 and 22

Budget documents will be made available to the public on November 15 at 9 a.m.

Public presentation of the recommended Multi-Year Budget

November 22

Presentations from Community Partners (Heartland Housing Foundation and the Strathcona County Library)

Opportunity for questions from Council and to raise "Flagged Items"

**November 27, 30 and
December 4**

November 22 at 5:00 p.m.

Non-Statutory Public Hearing on the recommended Multi-Year Budget

Budget deliberations
(as required)

Flagged Items

Flagged Item - Further Discussion

- Additional *discussion* is required after budget presentation is complete
- Council motion is **NOT** required
- Item essential for budget approval

Flagged Item - Critical Information

- Additional *information* is required from Administration
- Council motion is required
- Information **is essential** for budget approval

Subsequent Motion

- Additional *information* is required from Administration
- Council motion is required
- Information **is NOT essential** for budget approval

Questions?