

JUN 30 2023

Council Priority Funds – Application

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PRIORITY FUND INFORMATION – Completed by Applicant

Organization Name Josephburg Agricultural Society

Address #57, 54509 Trone Rd 215  
Street and number Subdivision if rural

City or town Fort Saskatchewan Province AB Postal code T8L 4B9

Contact person ARDELLE MCPHERSON

Telephone 

Email address (optional) jas.agfacility@gmail.com

Project Type  Event  Project  Expense

Amount Requested \$ 4500.00

Is the organization receiving other grant funding from Strathcona County?  Yes  No

If yes – please attach details

Brief description of request JOSEPHBURG 50<sup>th</sup> ANNIVERSARY CHICKEN SUPPER  
Please see attached. OCTOBER 22, 2023  
MOYER REC CENTRE

K. Ardelle McPherson  
Print name

 June 30 2023  
Date

Please remember to attach a proposed budget, other grant details (if applicable), and request letter to this request.

Number of attached pages 3

Collection and use of personal information

Personal information is collected under the authority of section 33(c) of the Freedom of Information and Protection of Privacy Act and will be used to manage and administer Council Priority Funds. Please be aware that information provided may be made public. If you have questions regarding the collection, use or disclosure of this information, contact Vicky Cushman at 780-464-8098.

EO 3513-D 2023-03-03



REQUEST

June 30, 2023

Josephburg Ag Society had planned an inclusive rural event celebrating our 50th Anniversary. The benefits to the community through events and programming not otherwise offered has been an unwavering goal of JAS. Our summer event had to be delayed to fall 2023 and plans revised. In changing the focus to the fall the committee thought it best to offer the traditional chicken supper. To experience the Josephburg Chicken Supper is something most have fond memories of. With prices having gone up considerably since the last chicken supper (2012) and our volunteer base now wanting to enjoy their retirement, JAS is looking to request \$4500.00 to help towards the input costs of the event. Mayor is booked for Sunday, October 22/23

We greatly appreciate Strathcona County with their assistance they provide to our events and can assure the County will be thanked verbally over the course of the night, on posters, table cards and through social media.

Ardelle McPherson  
Executive Director  
Josephburg Ag Society.

**JOSEPHBURG**  
**AGRICULTURAL SOCIETY**

JUN 30 2023

Grant Funding 2023.

Josephburg Agricultural Society receives assistance  
from Strathcona County with the following events:

\$5000.00 ~ Josephburg Presents  
- Arts + Culture Grant

\$5000.00 ~ Christmas in The Heartland  
- Special Events Grant

\$1500.00 ~ JAS CLASSIC CATTLE SHOW.  
- CREST Grant

Ardelle McPherson  
Executive Director  
June 30 2023.

**JOSEPHBURG**  
**AGRICULTURAL SOCIETY**  
#57 54569, Range Road 215  
Fort Saskatchewan, AB T9L 4B9

JUN 30 2023

# Josephsburg 50th Anniversary Chicken Supper ~ October 22, 2023

Money In		PROJECTED	ACTUAL
REVENUE	REVENUE	REVENUE	REVENUE
Description	Quantity	\$ per unit	
Individual tickets 250 available	250	\$50.00	\$12500.00
Liquor sale (Avg 2 drinks/ person)	250	\$6.00	\$1500.00
50/50 raffle (70% of 10\$ per person based on 300)	210	\$5.00	\$1050.00
Merchandise sale Hats 50th anniversary (200 available)	25	\$25.00	\$625.00
Merchandise Hoodies/ T-shirt	15	\$50.00	\$750.00
Strathcona Council Priority Grant		\$4500.00	\$4500.00
Sponsorship - Supper Title Sponsor	1	\$2000.00	\$2000.00
Sponsorship - HalfHour Sponsor	8	\$300.00	\$1200.00
Grants	0		
<b>Total income</b>	<b>\$759</b>	<b>\$1,000.00</b>	<b>\$26,625</b>
<b>DIFFERENCE</b>			
Income minus expenses - PROJECTED			-\$774
Income minus expenses - ACTUAL as of June30/23			\$0

Plan to feed 350 people - 300 paid and 50 volunteers

Money Out		PROJECTED	ACTUAL
EXPENSES	EXPENSES	EXPENSES	EXPENSES
Description	Quantity	\$ per unit	
Danny Hooper	0	\$5800.00	\$5800.00
Off the Cuff	4	\$125.00	\$500.00
Technical support Fort Sight and Sound	3.5	\$200.00	\$700.00
Projector /Screen	1	\$125.00	\$125.00
Food Cost	1	\$2,765.99	\$3200.00
Pies Fifendekel	25	\$10.50	\$262.50
Cooks 4 @ \$18/ hr	6	\$72.00	\$432.00
Kitchen Staff Honorarium			\$350.00
Kitchen CleanUp Crew			\$350.00
Moyer Hall	1	\$635.42	\$635.42
Ticket Printing	350		\$175.00
Liquor	300	\$3.00	\$900.00
Corkage	\$150.00	\$3.94	\$591.00
Merch cost Hoodies/TShirts/Hats	0	\$9,989.00	\$9,989.00
Fireworks	0	\$4,500.00	\$0.00
Marketing	1	\$500.00	\$500.00
Decoration	1	\$750.00	\$750.00
Door Prizes	1	\$500.00	\$500.00
Contingency cost	1	\$1638.75	\$1638.75
<b>Total expenses</b>	<b>\$846</b>		<b>\$27,389</b>



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