


Council Priority Funds – Application

(Page 2 of 2)

PRIORITY FUND INFORMATION – Completed by Applicant

Organization Name Trinity Baptist Church Sherwood Park SocietyAddress 22550 Twp Rd. 530
Street and number Subdivision if ruralCity or town Sherwood Park Province AB Postal code T8A 4T7Contact person Patricia ClarkTelephone Email address (optional) Project Type Event Project ExpenseAmount Requested \$ 100,000Is the organization receiving other grant funding from Strathcona County? Yes No

If yes – please attach details

Brief description of request

Trinity Preschool has been serving the community since 2000. 500 little learners 3+4 year olds. We are fully licensed by the province and are part of the \$10/day child care program, Under Child and Family Services. We have two level 3 teachers that are passionate about child centered learning. The existing portable is very old. Total replacement is necessary. Accessibility + Environment friendly.

Patricia Clark
Print name

June 2/23
Date

Please remember to attach a proposed budget, other grant details (if applicable), and request letter to this request.

Number of attached pages _____

Collection and use of personal information

Personal information is collected under the authority of section 33(c) of the *Freedom of Information and Protection of Privacy Act* and will be used to manage and administer Council Priority Funds. Please be aware that information provided may be made public. If you have questions regarding the collection, use or disclosure of this information, contact Vicky Cushman at 780-464-8098.

Trinity Preschool Building Replacement

Budget

funds	confirmed	pending	
preschool retracted funds	\$ 30,000.00		
c2 grant funding	\$ 2,500.00		
cfep -applied June 14		\$ 253,064.50	find out in Dec
council priority funding		\$ 100,000.00	request
donations		\$ 10,000.00	
fundraising		\$ 10,000.00	
extra church funding		\$ 50,000.00	
best case total	\$ 32,500.00	\$ 423,064.50	\$ 455,564.50

Expenses

development pemit	\$ 1,250.00	firm	
building permit	\$ 437.50	firm	
asbestos survey	\$ 680.00	required/quote	
demo of old building	\$ 5,000.00	quote was \$25,000	sell old building?
new modular/ Modsolid	\$ 442,329.30	quote	
upgrading electrical	\$ 5,170.32	quote	40 to 100 amp
decking, ramp, stairs x 2	\$ 5,000.00	estimate	
landscaping	\$ 600.00	quote	
drama loft	\$ 1,000.00	quote was \$6,000	
barn door interior	\$ 753.86	quote	
blinds	\$ 2,822.40	quote	
ceiling fans	\$ 338.00	quote	
dishwasher	\$ 524.00	quote	
1 more fire extinguisher	\$ 275.00	quote	
Total			\$ 466,180.38

Note: the Church gets at 50% gst rebate: it will be over \$10,000

Letter of Request: Trinity Preschool Replacement

June 2, 2023

Thank you for the opportunity to share our project vision with the County.

Our current building is an old granary built in 1960 and was renovated but only meant to be a short term solution. It has now been 23 years.

The major positives for this new modular building is that it will be a bigger space for the children and the teachers. The building will be more energy efficient. And the building will be made to be accessible and barrier free.

Over the years the preschool has seen 500 children come through the program. These children are from Strathcona County and it is open to anyone.

Trinity Preschool adheres to the province's Child and Family Services licencing policies and is held in high regard.

Trinity Preschool is located just east of Baseline and HWY 21. We enjoy an overlooking view of the county toward Fort Saskatchewan. Families choose our program for the excellent teachers and the natural setting.

The children have access to the Church commercial kitchen for their baking days. They have access to the playground and sliding hill. A few years ago we added an outdoor classroom to accommodate the Covid 19 alternative education ideas. The children also plant planters in our community garden.

This is a letter to request for funding to help with the cost of this project.

We are still gathering the information for exact budget numbers but the project will be around \$450,000. The Congregation was presented with this project June 11 and 29, and will vote on the project July 9.

We are exploring other grants. The Canadian Baptists of Western Canada (CBWC Foundation) is willing to provide loans as needed.

Jeff Gullacher is our senior pastor and has contact with counsellor Aaron Nelson.

Blessings,

Patricia Clark

Chair of the Taskforce to Replace the Preschool Building

[REDACTED]

[REDACTED]

Additional Grants:

1. Alberta Facility Enhancement Grant - \$253,064.50 Applied June 14 2023 - we will hear back in Dec 2023.
2. C2 grant -about \$2500 - from donations within our church affiliation.
3. \$30,000 already raised.
4. fundraising to do during the year



Existing Trinity Preschool.
24' x 40'
foyer addition entrance.

General idea of what it would look like.

MDSOLID.ca

ESCAPE



24' x 58'
Modular Bungalow

2 Bedroom + Flex
2 Bathroom

1,359 sq. ft.

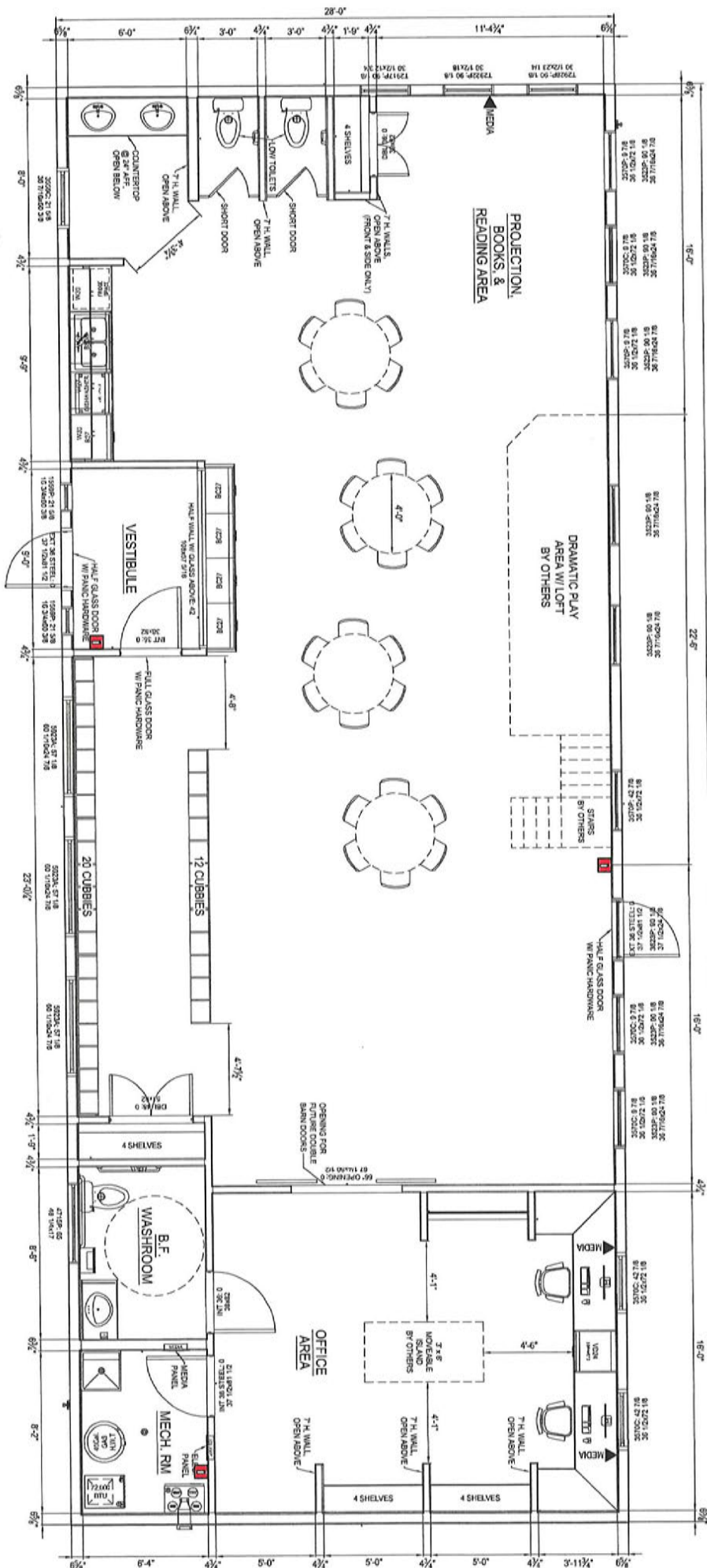


Baseline
 Self sustaining
 Orchard.
 Trees Canada.

Community
 garden
 (potatoes for
 A Safe Place)

play
 ground
 for
 Community
 use



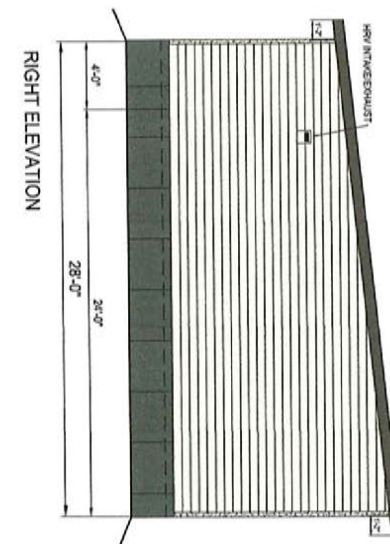
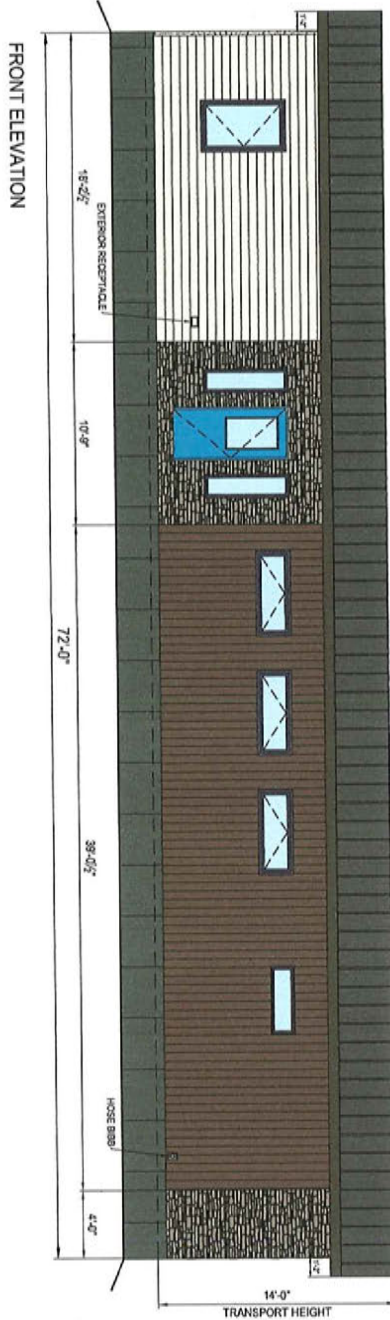


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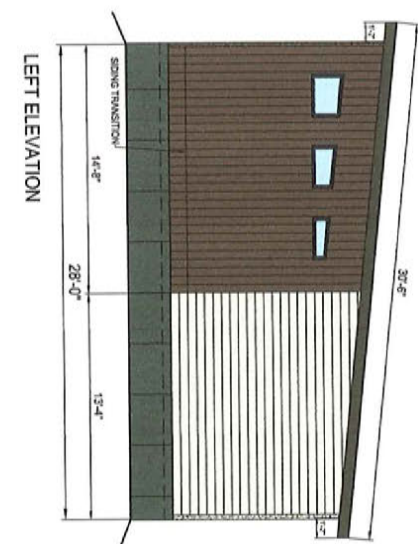
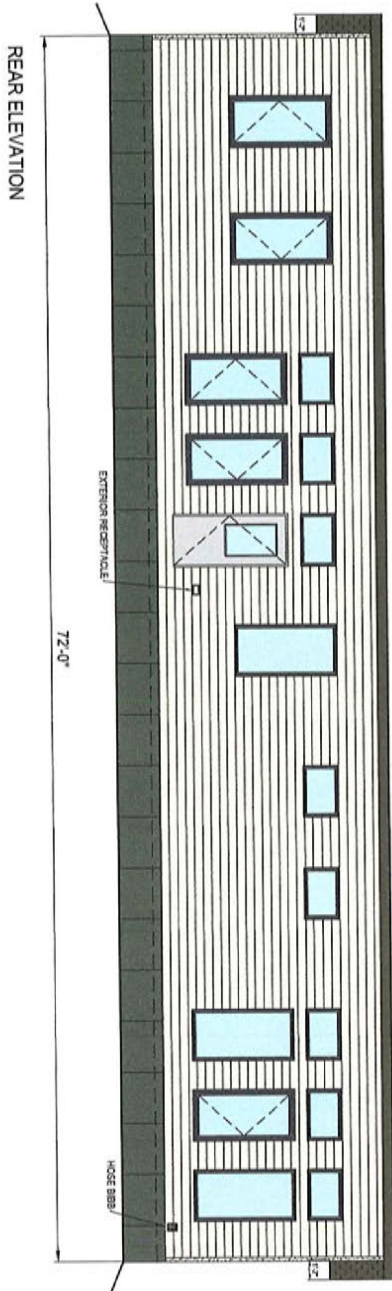
REVISIONS	NUMBER	DATE	BY	DESCRIPTION
	01	JUN. 19, 23		INITIAL RELEASE
	02			
	03			
	04			

PROJECT INFO:
 SERIAL NUMBER: NPL 1441.DWG
 TRINITY BAPTIST CHURCH PRESCHOOL
 NORTHPLEX, LTD.
 287X72
 2016 SQ. FT.

DATE:	SCALE:
JUN. 19, 23	N.T.S.
DRAWN BY: DUB	CHECKED BY: PK
REFERENCE NUMBER:	



1.25' 12



DRIFTWOOD II D4.5 DUTCH LINEN - 805 SQ.FT.

BOARD & BATTEN 7 VERTICAL - ROCKPORT BROWN - 630 SQ.FT.

FAUX ROCK - GREY BROWN BLEND - 200 SQ.FT.

METAL ROOF - CHARCOAL

SOFFIT & FASCIA - SMOKED TIMBER

TRIMLOCK SKIRTING - GRAPHITE



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REVISIONS:

NUMBER	DATE	BY	INITIAL	RELEASE	DESCRIPTION
01	JUN. 19, 23				
02					
03					
04					

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SERIAL NUMBER: NPL_1441.DWG

PROJECT INFO:

TRINITY BAPTIST CHURCH PRESCHOOL
NORTHPLEX, LTD.
28X72
2016 SQ. FT

ELEVATION

DATE: JUN. 19, 23
SCALE: NTS
DRAWN BY: DUB
CHECKED BY: PK

REFERENCE NUMBER: ..