

Development of the 2024 Multi-Year Budget – Non-Statutory Public Hearing**Report Purpose**

To provide an opportunity for public engagement in advance of preparing the 2024 multi-year budget.

Recommendation

N/A

Our Strategic Goals

Goal 4 - Municipal Excellence

Report

Council values the input received from Strathcona County residents to inform the development of the multi-year budget. As in past years, the public will have two opportunities to provide feedback. A non-statutory public hearing to gather input before final development of the budget will take place on September 19, 2023.

At the conclusion of the budget presentations, residents will have a second opportunity to be heard at the non-statutory public hearing scheduled for November 22, 2023.

Council and Committee History

September 12, 2023	The Priorities Committee received a report providing an overview of the 2024 Budget Process
September 5, 2023	Council made changes to the 2023 Meeting Dates Schedule
December 6, 2022	Council made changes to the 2023 Meeting Dates Schedule
October 25, 2022	Council approved the 2023 Meeting Dates Schedule

Other Impacts**Policy:**

Legislative/Legal: Section 113 of Bylaw 21-2021 – the Meeting Procedures Bylaw provides that Council may direct holding of a non-statutory public hearing

Financial/Budget: n/a

Interdepartmental: Financial and Strategic Services, Legislative and Legal Services and Corporate Communications

Master Plan/Framework: n/a

Communication Plan

Public hearings are advertised via newspaper, social media and the Strathcona County website.