

Strathcona County
October 3, 2023
2023 Operating Budget Amendment
Emergency Services Revenue Budget

2023 Operating Revenue Budget:	Current Emergency Services Revenue Budget	Amendment*	Amended Emergency Services Revenue Budget
Service Fees and Charges	2,343,000	5,315,993	7,658,993
Penalties and Fines	2,500	-	2,500
Permit and License Fees	3,300	-	3,300
Government Grants	1,300,000	-	1,300,000
Other Revenues	5,315,993	(5,315,993)	-
Total Revenue	8,964,793	-	8,964,793
<i>*This amendment is to re-allocate budgeted revenue for the AHS contract.</i>			