

## **Appendix A – Additional and Replacement Materials**

*Added November 15, 2023*

Additional Material

- 4.2 Flagged Items Process Presentation
- 6 Third Quarter 2023 Management Report
- 6 Third Quarter 2023 Management Report Presentation
- 7.1 Strathcona County 2024 Multi-Year Recommended Budget
- 7.1 2024 Fees Rates and Charges
- 7.1 Budget 2024 – Consolidated Presentation
- 7.2 Multi-Year Capital Budget
- 7.2 Multi-Year Capital Budget Presentation

Replacement Material

- 4.1.1 Change Sheet 1

*Added November 17, 2023*

Additional Material

- 4.1.2 Budget Information Request Responses Pkg 1
- 4.1.2 Budget Information Request Responses Pkg 2
- 8.1 Infrastructure and Planning Services Division Multi-Year Budget Presentation
- 8.1.1 Utilities Department Multi-Year Budget Presentation
- 8.2 Community Services Division Multi-Year Budget Presentation
- 8.3 Corporate Services Division Multi-Year Budget Presentation
- 8.3.1 Fiscal Services Multi-Year Budget Presentation
- 8.4 Office of the Chief Commissioner Multi-Year Budget Presentation

*Added November 22, 2023*

Additional Material

- 4.1.3 Divisional Budget Year Over Year 2023 vs 2024
- 5.1.1 Flagged Item 1 - Economic Drivers – Projections and Assumptions - Response
- 5.2.1 Flagged Item 2 – Ratio of Firefighters to Population Comparison Final - Response
- 9.1 Human Resources Presentation
- 11 Budget 2024 - Capital Presentation
- 13.1 2024 Strathcona County Library Budget Presentation
- 13.2 2024 Heartland Housing Foundation Budget Presentation
- 14.2 Written Submission Budget M. Levitt\_Redacted

*Added November 27, 2023*

Additional Material

- 4.1.4 [Additional Information in Response to Day Three](#)
- 5.3.1 Flagged Item 3 - Reduction of Non-Profit Facility Rental Fees - Response
- 5.4.1 Flagged Item 4 - Bulk Fuel Alternatives - Response
- 5.5.1 Flagged Item 5 - Fieldhouse Options - Response
- 15.2 Bylaw 36-2023 - 2024 Fees, Rates and Charges Bylaw

*Added November 30, 2023*

Additional Material

- 4.1.5 Response to Information Request - Strathcona Wilderness Centre Boathouse
- 5.4.1 Flagged Item 4 - Follow Up Questions - Response
- 15.4.2 Budget 2024 - November 30 Status Update

Replacement Materials

- 4.1.5 Change Sheet 2
- 4.1.5 Change Sheet 3

*Added December 4, 2023*  
Replacement Materials  
15.2 Revised Schedule A