2016 Community Housing Implementation Timeline



Ongoing initiatives include ensuring the municipal census has an income related question to ascertain the number of people that fit the criteria of being low income as well as continuing to pursue constructive conversations with other orders of government to increase the understanding of this portfolio, the importance to municipalities and the opportunities that exist when we work together to invest in our communities.

\$ - indicates potential budgetary implications as yet to be determined



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January 2016

Strategic Planning session with Council

- Support continues for 3
 Community Wide Priority
 Areas that have a direct
 linkage to community housing
 - Helping, caring and safe community
 - Healthy and active community
 - Effective and efficient municipal infrastructure



January 2016

Strategic Planning session with Council

- Prioritized Strategic Goal (PSG) adjustment
- PSG 3 and PSG 4 adjust to reflect an increased emphasis on relationships with other orders of government
- Look to capitalize on new mandates of the Province and Federal Government - both include housing



March 16

Heartland Housing Foundation (HHF) Board approves the following:

The Executive Director recommended:

- a) HHF board form a sub-committee to explore options for the provision of community housing in this sub-region;
 - b) Representatives from both Strathcona County and the City of Fort Saskatchewan be included;
 - c) An experienced consultant is engaged to assist with the initial work of this sub-committee;
 - d) HHF host and provide the secretarial support to this sub-committee

The Board Chair recommended that:

- a) Members of the public and administration from both communities be included on the sub-committee;
- b) Members should have specific skill sets that will assist the sub committee with its work

Carla Howatt MOVED "THAT the Board establishes a Sub-committee on Community Housing to address this issue within this sub-region." CARRIED UNANIMOUSLY

Birgit Blizzard MOVED "THAT the Vice Chair of Heartland Housing Foundation and Executive Director of Heartland Housing Foundation be the co-chairs of the sub-committee on Community Housing." CARRIED UNANIMOUSLY (\$)



March 22

Federal budget announced

Table 2.1 Affordable Housing Investments millions of dollars

	2016–2017	2017–2018	Tota
Doubling the Investment in Affordable Housing Initiative	261.6	242.8	504.4
Increasing Affordable Housing for Seniors	100.3	100.4	200.7
Supporting Energy and Water Efficiency Retrofits and Renovations to Existing Social Housing	500.0	73.9	573.9
Supporting Shelters for Victims of Violence	60.0	29.9	89.8
Tackling Homelessness	57.9	53.9	111.8
Subtotal	979.8	500.9	1,480.7
Additional Investments in Housing for First Nations, Inuit and Northern Communities [†]	356.2	382.8	739.0
Total Investments Funded Through Social Infrastructure Commitment	1,336	883.7	2,219.7
Additional Investments to Support the Construction of Affordable Rental Housing ²	13.1	72.6	85.7
Grand Total	1,349.1	956.3	2,305.4

¹ Includes funding for renovation and construction of new shelters on reserve. An additional \$3.4 million would be provided for shelters on reserve in 2018–19, bringing total investments for housing in First Nations, inuit and northern communities to \$742.4 million over three years, starting in 2016–17. See Chapter 3—A Better Future for Indigenous Peoples.

² Funding for the construction of affordable rental housing will continue beyond 2017–18. Additional funding of \$122.6 million over three years, starting in 2017–18, would be provided, bringing total investments to \$208.3 million over five years. Funding for this measure is over and above investments in affordable housing under the Government's social infrastructure commitment.



April 2016

Provincial budget announced (April 14)

housing related synergies

Strathcona County (SC) Directions survey at the Trade Fair

results mined for housing sentiment

Strategic Plan "refresh" discussions begin

 revised Strategic Plan reflects enhancements and a new narrative



April 2016

Work commences on new Heartland Housing Foundation sub-committee terms of reference (\$)

Heartland Housing Foundation sub-committee membership considered

Heartland Housing Foundation sub-committee reporting structure as part of the terms of reference



May 2016

Recruitment for members on Heartland Housing Foundation subcommittee commence



June 2016

New members of HHF subcommittee will be approved

Meeting schedule will be approved



September 2016

Meetings of the new HHF sub-committee commence

Mature Neighbourhood Strategy

Report to Council on the feasibility of a non-market housing registry (HHF) (\$)



October 2016

New HHF sub-committee to report to Council on appropriate goals/targets to be set in the area non-market community housing



November 2016

Report to Council (included within the MDP):
Suggesting policy tools to encourage more community
housing (PDS)

Market cost comparison between communities for supplying community housing report to Council (PDS)

Strategies for increasing the number of Habitat for Humanity builds will be brought to Council (PDS)

Report to Council suggesting strategies to consider with respect to the use of vacant land to support community housing (PDS)

Report to Council outlining perceived barriers by the development industry and possible solutions (PDS)

New HHF sub-committee to host community consultation event similar to task force - coincides with Housing Month (\$)

Community connector initiative report to Council - Family and Community Services (FCS) (\$)



December 2016

Council approves the 2017 Budget that includes for consideration, any budget implications for 2017 considered during 2016 implementation



January 2017

Strategic Planning session with Council

Ongoing opportunities to assess progress in community housing and evaluate priority



February 2017

Report to Council on best practices and potential solutions for municipal involvement in the community housing portfolio - examples for consideration include Regional Municipality of Wood Buffalo and St. John (New Brunswick) (HHF) (\$)



June 2017

Report to Council regarding transit neighbourhood planning and the implications to housing costs - Strathcona County Transit (SCT)











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