

2023 Capital Carryforwards

Department	Project Name	Carryforward Amount
Fleet and Facility Management	County Hall Phase 4 Renovation - Design	\$ 141,061
	Strathcona Public Service Yard Office Block Design 2017	58,762
	Multi-Purpose Agricultural Facility - Outdoor Amenities & Servicing (The Pointe)	21,500,702
	County Hall Phase 4 Renovations - Construction	12,327
	County Hall Main Floor Restacking - Phase 2 (2019)	343,531
	Energy Efficiency Upgrades - Strategic Energy	57,294
	Strathcona County Emergency Services Ambulance Equipment Upgrade	53,221
	Annual Facility Lifecycle 2020	388,605
	Strathcona Public Service Yard Expansion and Modernization	4,038,244
	Strathcona Olympiette Center	90,431
	Multi-Purpose Agricultural Facility (The Pointe)	24,417,919
	Moyer Recreation Centre	175,139
	Festival Place Siding 2020	75,000
	Millennium Place Flooring	32,761
	Emerald Hills Leisure Centre - Second Floor	6,730
	County Hall Furniture	62,867
	Annual Vehicle & Equipment Fleet Replacements 2020	424,442
	Annual Facility Lifecycle 2021	908,671
	Millennium Place - Facility Wide Paging and Network Upgrade 2021	27,593
	Annual Vehicle & Equipment Fleet Replacements 2021	958,011
	Annual Vehicle & Equipment Capital Refurb Program 2021	200,368
	Corporate Global Positioning Satellite System 2021	71,859
	Annual Facility Capital Lifecycle 2022	429,512
	Energy Efficiency and Green House Gas Reduction Projects	175,815
	Community Centre - Encilium Green Bus Upgrade	445,460
	Annual Vehicle & Equipment Fleet Replacements 2022	780,061
	Transit Fleet Replacements 2022	203,639
	Annual Transit Capital Refurb Program 2022	250,000
	Annual Vehicle & Equipment Capital Refurb Program 2022	107,000
	Replace Recycled Fleet Program 2022	1,059,397
	Vehicle for Maintenance Operations	158
	Recreation Parks and Culture - Fleet Addition (Water Truck Replacement)	172,706
	Fleet Additions of Truck Plow Sanders	653,890
	Hydrogen Bus Shelter	17,300
	Annual Program - Facility Capital Lifecycle 2023	1,701,772
	Annual Program - Vehicle & Equipment Fleet Replacements 2023	5,240,308
	Annual Program - Transit Replacements 2023	7,686
	Annual Program - Vehicle & Equipment Capital Refurb 2023	250,000
	Ardrossan Curling Rink Replacement	2,967,067
	Fleet Addition - Ice Resurfacers	500,000
	Total	69,007,308

Department	Project Name	Carryforward Amount
Information Technology Services	Strathcona County Emergency Services Computer Aided Dispatch Replacement and Next Generation 9-1-1	352,512
	Disaster Recovery 2021	46,796
	Information and Technology Services Corporate Infrastructure Replacement Program 2022	78,363
	Annual Program - Corporate Infrastructure Replacement 2023	894,484
	Total	1,372,155
Planning and Development Services	S. Annual Land Heartland Road Network	147,947
	North Of Yellowhead - Strategic Land Purchase	6,759,508
	Strategic Land Purchase North of Yellowhead 2022	2,147,665
	Wetland Replacement Program - Uncas	22,316
	Strategic Land Purchase 2023	263,460
	Strategic Land Acquisition 17th Street (Ward 1)	355,000
	Total	9,695,897
Strathcona County Emergency Services	Annual Strathcona County Emergency Services Equipment Replacement Program 2022	427,380
	Annual Program - Equipment Replacement 2023	35,191
	Total	462,570
RCMP and Enforcement Services	RCMP Next Generation 9-1-1	188,181
	Evidence Freezer	35,000
	Total	223,181
Recreation, Parks and Culture	Multi-Purpose Agricultural Facility - Design, Land, Utilities (The Pointe)	205,369
	Open Space Planning 2020	282,076
	Indoor Fieldhouse - Design 2021	1,865,633
	Annual Recreation Equipment Replacement 2022	23,000
	Deermound Parking Lot 2022	10,157
	South Cooking Lake Outdoor Amenities	22,415
	Open Space Planning 2022	617,992
	River Vally Alliance Pedestrian Footbridge Amenities	2,530,000
	Annual Program - Recreation Equipment 2023	77,157
	Annual Program - Parks Infrastructure Lifecycle 2023	387,545
	Centennial Park Facility	791,335
	Open Space Planning 2023	685,410
	Total	7,498,089
Strathonca County Transit	Transit Digital Signage	582
	Annual Bus Pad Additions 2022	73,256
	Annual Program - Bus Pad Additions 2023	440,284
	Total	514,122

Department	Project Name	Carryforward Amount
Transportation Engineering and Operations	Range Road 233, Ash Street to Balmoral Way - Land	2,967,750
	North of Yellowhead Stage 1 Transportation Improvements 2021	9,958,083
	Annual Program - Bridge Replacement 2023	2,092,891
	Annual Urban Roads Rehab Program 2022	2,671,746
	Range Road 232, Wye Rd to Estate Dr - Design	1,120,000
	Class 1 Grid Road Improvements 2018 - Land, Utilities	885,288
	Range Road 231, Wye Road to Hillshire Boulevard - Design, Land and Utilities	1,050,000
	Twp Rd 560, East of Rge Rd 214	521,905
	Range Road 214 & Township Rd 554 and Range Road 213 from Highway 15 to Township Road 560	77,436
	17 St, 105 Ave to Sherwood Park Fwy - Design	435,919
	Sherwood Drive Roundabout - Design, Land and Utilities	400,000
	Annual Program - Urban Roads Rehab 2023	916,953
	Wye Rd, Hawthorne St to Brentwood Blvd	396,248
	North of Yellowhead Design & Land for Roads	645,719
	North of Yellowhead Range Road 232, Aurum Access to Township Road 534	253,550
	Centre In The Park Development	369,296
	Class II Improvements - Range Road 210, Township Road 550 to Hwy 15	280,884
	Clover Bar Road and Emerald Drive Intersection Design, Land, Utilities	188,938
	Annual Program - Traffic Signal / Intersection Replacements 2023	592,572
	Class 1 Grid Road Improvement - Design	192,432
	Bethel Way Extension	145,250
	Bridge Structure on Main St South -Design, Land, Utilities	143,305
	ARD - Upgrade Queen, Main, Third and Rge Rd 221A - DLU	120,357
	North of Yellowhead Range Road 232, Aurum Access to Township Road 534	168,269
	Survey Equipment Replacement	129,963
	Broadview Dr to Buckingham - Design	108,150
	Annual Program - Sidewalk Missing Links 2023	291,668
	Wye Rd, Brentwood and Nottingham Intersection Construction	96,739
	Sherwood Dr, Ash St to Village Dr & Fir St Intersection	77,918
	Annual Bridge Replacement Program 2022	110,488
	Ordze Cres Road Improvement	62,921
	Annual Traffic & Pedestrian Safety Improvements 2019	37,077
	Sidewalk & Trail Clearing Machines - 2 Units	35,563
	Sherwood Dr, Granada Blvd Intersection Improvements	196,407
	Annual Urban Roads Rehab Program 2021	31,815
	Annual Sidewalks Missing Links Program 2022	53,213
	Hwy 16 Ramp and Clover Bar Rd Intersection Design & Construction	45,767
	Annual Program - Rural Road Rehab 2023	(9,934)
	North of Yellowhead - Township Rd 534 and Hwy 21 Intersection - Design	14,057
	Annual Traffic & Pedestrian Safety Improvements 2022	60,156
	Annual Traffic & Pedestrian Safety Improvements 2020	37,813
	Annual Traffic & Pedestrian Safety Improvements 2021	16,609
	Sherwood Dr, Ash St to Village Dr Construction	48,228
	Wye Rd, Estate Dr to Clover Bar Rd Widening to 6 lanes Construction	7,948
	Annual Sidewalk Missing Links Program 2020	7,335
	Wye Rd, Nottingham Way to Clover Bar Rd - Design, Land, Utilities	6,895

Department	Project Name	Carryforward Amount
Transportation Engineering and Operations	Annual Sidewalks Missing Links Program 2021	10,392
	Annual Traffic Signal / Intersection Replacements 2022	54,183
	Annual Traffic Signal / Intersection Replacements 2019	2,022
	Annual Traffic Signal / Intersection Replacements 2020	4,374
	Annual Bridge Replacement Program 2021	47,264
	Annual Bridge Replacement Project 2018	-
	Annual Program - Parking Lot Rehab 2023	412,176
	Annual Program - Asphalt Trail Rehab 2023	30,615
	Annual Traffic Signal / Intersection Replacements 2021	2,363
	Annual Program - Traffic & Pedestrian Safety Improvements 2023	82,122
	Petroleum Way Improve Ph1 and Trans Canada Trail Construction	186
	Total	28,707,283
Utilities	North of Yellowhead Design & Land for Utilities	181,037
	Collingwood Cove Lift Station - Design & Construction	103,633
	Broadview Enviroservice Operational Enhancements	37,838
	Rural Water (New Connections)	26,749
	Northern Bear Booster Station Upgrade 2021	500,000
	Annual Hydrant / Valve Replacement 2021	50,109
	Infrastructure Renewal Lifecycle Management 2021	52,557
	Asbestos Removal and Abatement 2021	150,000
	North of Yellowhead Water 2021	392,993
	North of Yellowhead Wastewater 2021	869,830
	Utilities Fleet Addition & Replacement Program 2021	56,856
	UT Annual Water Meter/Radio Frequency Program 2022	453,850
	Annual Hydrant / Valve Replacement 2022	66,537
	Infrastructure Renewal - Utilities Lifecycle 2022	5,024
	Bremner Water Servicing - Phase 1 Supply and NW Reservoir	1,521,718
	Lakeland Village Creek Erosion Mitigation	631,278
	Annual Utilities Fleet Addition & Replacement Program 2022	38,244
	Annual Program - Water Meter / Radio Frequency 2023	1,000,000
	Annual Program - Hydrant / Valve Replacement 2023	319,304
	Annual Prog - Infrastructure Renewal - Utilities Lifecycle Management	79,662
	Annual Program - Utilities Fleet Additions & Replacements 2023	409,600
	Centre in the Park Wastewater Design	1,879,275
	Annual Program - Rollout Carts 2023	197,259
	Bremner Stage 1 water reservoir, pumphouse & supply (2023)	26,000,000
	Total	35,023,351
Grand Total		\$ 152,503,955

* Totals may not add due to rounding