

2023 Capital Funding Releases

Project Information			Released Funding			
Dept	Project Name	Funds to be released (\$)	Reserve	Grant	3rd Party	Debt
Fleet and Facility Management	Transit Fleet Replacements 2022	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -
	Annual Transit Capital Refurb Program 2022	241,675	241,675	-	-	-
Information Technology Services	Disaster Recovery 2021	30,000	30,000	-	-	-
Strathcona County Emergency Services	Annual Strathcona County Emergency Services Equipment Replacement Program 2022	500,000	312,003	187,997	-	-
	Open Space Planning 2020	100,000	100,000	-	-	-
Recreation, Parks and Culture	Annual Recreation Equipment Replacement 2022	10,000	10,000	-	-	-
	Open Space Planning 2022	27,269	9,941	-	17,328	-
Transportation Engineering and	Range Road 214 & Township Rd 554 and Range Road 213 from Highway 15 to Township Road 560	350,000	-	-	350,000	-
Grand Total		1,658,944	1,103,619	187,997	367,328	-

* Totals may not add due to rounding