

2023 Capital Closures

Project Information			Released Funding			
Dept	Project Name	Funds to be released (\$)	Reserve	3rd Party	Debt	Operating
Fleet and Facility Management	ROWMgmt Fleet Acquisition 2021	\$ 212	\$ 212	\$ -	\$ -	\$ -
	Recreation Parks and Culture - Fleet Addition (Parks Branch Mower) 2022	4,257	4,257	-	-	-
	Annual Program - Transit Capital Refurb 2023	691,500	691,500	-	-	-
Information Technology Services	IT Infrastructure Replacement Program 2021	770	770	-	-	-
Library	Paging System	31,912	31,912	-	-	-
	Annual Library Collection Replacement 2022	9,057	-	-	-	9,057
	Annual Program - IT Infrastructure Replacement - Library 2023	8,504	8,504	-	-	-
Planning and Development Services	Strategic Land Purchase	-	-	-	-	-
	Wetland Replacement Program	337	-	337	-	-
	Herbicide Sprayer Replacement	20,000	20,000	-	-	-
Strathcona County Emergency Services	Annual Strathcona County Emergency Services Equipment Replacement Program 2021	17,786	17,786	-	-	-
Recreation Parks and Culture	Open Space and Recreation Facility Strategy - Ardrossan Park - Construction	41,649	36,500	5,149	-	-
	Northern Strathcona County Regional Park Master Plan	18,242	18,242	-	-	-
	Recreation Parks and Culture Trails	199,210	37,375	161,835	-	-
	Annual Parks Infrastructure Lifecycle 2021	880	880	-	-	-
	Open Space Planning 2021	13,363	13,363	-	-	-
	Annual Parks Infrastructure Lifecycle 2022	-	-	-	-	-
Strathcona County Transit	Transit Bus Shields	10,653	10,653	-	-	-
Transportation Engineering and Operations	Range Rd 233, Fountain Creek to Balmoral Way	13,885	-	13,885	-	-
	Annual Parking Lot Rehab Program 2022	1	1	-	-	-
	Annual Asphalt Trail Rehab Program 2022	-	-	-	-	-
	Annual Bridge Replacement Project 2020	-	-	-	-	-
	Annual Asphalt Trail Rehab 2021	-	-	-	-	-
Utilities	South Cooking Lake Residential Water Fill Station	750,910	750,910	-	-	-
	Utilities Information Technology Infrastructure Replacement Program 2021	1,210	1,210	-	-	-
	Utilities Information Technology Infrastructure Replacement Program 2022	1,604	1,604	-	-	-
	Annual Rollout Carts 2022	7,121	7,121	-	-	-
	Pinnacle Building Connection 2022	42,382	42,382	-	-	-
	Annual Program - Information Technology Infrastructure Replacement - Utilities 2023	3,656	3,656	-	-	-
	Watermain - 18 KM from Range Rd 221 to North Cooking Lake	-	-	-	-	-
	CRNWSC Southside Supply Line	-	-	-	-	-
Grand Total		\$ 1,889,102	\$ 1,698,839	\$ 181,206	\$ -	\$ 9,057

\* Totals may not add due to rounding